

Budget Amendments		
August 1, 2022		
<b>GENERAL FUND</b>		
EMS - Equipment for Standby Events	\$ 20,000	
RHI Legacy Grant		\$ 20,000
*grant received to purchase equipment/supplies for standby events such as school athletics		
College - Capital Outlay	\$ 190,000	
College - Capital Outlay	\$ 96,230	
Transfer from College Capital Fund		\$ 286,230
*appropriate funds for dental assisting renovation project and campus beautification/tennis court/BLET training pad		
Contribution to Airport Fund - Grant Match	\$ 43,000	
Fund Balance Appropriated		\$ 43,000
*additional matching funds needed for lighting project; contingent upon future grant award		
<b>AIRPORT FUND</b>		
Airport Grants - Matching Funds Lighting Project	\$ 125,000	
Airport Fund - Fund Balance Appropriated		\$ 82,000
Contribution from General Fund - Fund Balance Appropriated		\$ 43,000
*applying for lighting project grant which requires a 10% match; project is currently estimated at \$1.25M; airport fund balance will reappropriate savings that resulted from the CARES grants which could be applied to previously budgeted operating expenses		
<b>COLLEGE CAPITAL FUND</b>		
College - Capital Outlay	\$ 286,230	
Transfer from College Capital Fund		\$ 286,230
*appropriate funds for dental assisting renovation project and campus beautification/tennis court/BLET training pad		