



April 15, 2025

Rutherford Board of County Commissioners
289 N. Main St.
Rutherfordton, NC 28139

Commissioners:

For your consideration at the May 5, 2025, meeting of the Board, Partners Health Management makes the following Outside Agency Budget Request for the 2025-2026 fiscal year for services in Rutherford County:

The request for 2025/2026 is \$102,168 + \$35,032 (Maintenance of Effort Fund Balance) for a total request of \$137,200.

This budget reflects services that meet the needs of the county and are complementary to services already being offered. The identified services are:

Mental Health/Substance Use services in the jail (Preferred Choice Healthcare)	\$48,200
System of Care- Local Community Collaborative	\$2,000
Housing Reserves	\$5,000
Consumer Reserves- (Mental Health/Substance Use)	\$1,000
(Intellectual Disability/Developmental Disability)	\$1,000
DSS Treatment and Placement Reserves	\$55,000
United Way- Grant Writing Assistance	<u>\$25,000</u>
Total Request	\$137,200

Partners Health Management staff are appreciative of the support of the County Commission and look forward to continue serving the residents of Rutherford County.

Sincerely,

Paul R. Holden, Ph.D., LCSW
Regional Director of Community Operations
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