

RUTHERFORD COUNTY DSS PERSONNEL REPORT
December Service Month

SOCIAL WORK SERVICES

CPS	Caseload	Dec-25	Nov-25	Dec-24	Difference
4425	39	21.25	10.75	0.00	10.50
4438	4	0.00	0.00	0.00	0.00
4496	0	0.00	0.00	0.00	0.00
4518	0	0.50	0.00	0.00	0.50
4471	11	1.50	1.00	0.00	0.50
4457	5	0.13	0.00	0.00	0.13
4439	38	33.95	0.00	0.00	33.95
4170	47	11.00	0.00	7.25	11.00
4105	4	7.00	7.00	47.38	0.00
3953	9	7.50	3.00	0.00	4.50
4513	0	0.00	0.00	0.00	0.00
3585	0	0.00	0.00	0.00	0.00
3941	10	0.00	0.00	0.00	0.00
4451	5	12.75	15.25	0.00	-2.50
		95.58	37.00	54.63	158.32%

FOSTER CARE/ADOPT	Caseload	Dec-25	Nov-25	Dec-24	Difference
3848	0	0.00	0.00	0.00	0.00
4040	26	57.72	74.97	64.95	-17.25
4517	0	0.00	0.00	0.00	0.00
4412	10	14.50	0.00	0.00	14.50
4323	13	67.50	0.00	0.00	67.50
4462	0	63.88	0.00	0.00	63.88
4023	11	0.00	28.00	0.00	-28.00
3179	25	136.80	128.55	82.65	8.25
3905	27	0.00	2.88	2.25	-2.88
2811	29	0.00	0.00	14.75	0.00
		340.40	234.40	164.60	45.22%

INTAKE/ QA	Dec-25	Nov-25	Dec-24	Difference
1505	0.00	0.00	0.00	0.00

HSPE/TRAINERS	Dec-25	Nov-25	Dec-24	Difference
				Wils
3191	0.00	0.00	3.70	0.00
2219	0.00	0.00	0.00	0.00
	0	0	3.7	0.00%

ECONOMIC SERVICES

ADULT MEDICAID	Dec-25	Nov-25	Dec-24	Difference
4181	12.76	23.01	0.00	-10.25
4373	0.00	3.25	0.00	-3.25
4215	43.15	43.15	44.27	0.00
3393	0.75	0.00	27.14	0.75
4241	3.00	0.00	5.76	3.00
4265	0.00	1.50	0.00	-1.50
4470	0.00	0.00	0.00	0.00
3828	0.00	0.00	0.00	0.00
3153	0.00	0.75	0.00	-0.75
4174	43.76	19.88	27.40	23.88
3487	0.00	0.00	0.00	0.00
4073	0.00	0.00	2.25	0.00
	103.42	91.54	106.82	12.98%

F&C MEDICAID	Dec-25	Nov-25	Dec-24	Difference
3915	4.50	2.25	0.00	2.25
4217	0.00	0.00	0.00	0.00
3841	0.00	0.25	0.00	-0.25
4184	1.50	0.00	0.00	1.50
3657	0.00	0.00	0.00	0.00
3406	0.00	0.00	0.00	0.00
1996	10.75	1.00	0.00	9.75
4076	9.63	0.00	0.00	9.63
3824	0.00	0.00	0.00	0.00
4458	8.00	0.00	0.00	8.00
4316	0.00	0.00	0.00	0.00
4266	-0.75	0.75	0.00	-1.50
3356	0.00	0.00	0.00	0.00
4514	0.00	0.00	0.00	0.00
4515	0.00	0.00	0.00	0.00
3992	35.75	13.25	0.00	22.50
4187	40.39	14.63	0.50	25.76
4516	0.00	0.00	0.00	0.00
2962	2.63	0.00	0.00	2.63
	112.40	32.13	0.50	249.83%

ADULT SERVICES		Dec-25	Nov-25	Dec-24	Difference
2666		3.00	0.00	0.00	3.00
3564		22.25	31.00	0.00	-8.75
3605		0.00	0.00	1.00	0.00
2422		0.00	1.00	1.25	-1.00
4463		7.50	3.50	0.00	4.00
3432		19.13	26.63	8.00	-7.50
4476		5.50	0.00	0.00	5.50
		57.38	62.13	10.25	-7.65%

CHILD SUPPORT		Dec-25	Nov-25	Dec-24	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		0.00	0.00	0.00	0.00
2384		0.00	0.00	0.00	0.00
2652		0.00	0.00	2.80	0.00
		0.00	0.00	2.80	0.00%

CLERICAL/ADMIN		Dec-25	Nov-25	Dec-24	Difference
3997		0.00	0.00	0.00	0.00
2828		0.00	14.38	0.00	-14.38
4162		0.00	0.00	0.00	0.00
4376		0.00	0.00	0.00	0.00
2650		0.00	0.00	0.00	0.00
4478		0.00	0.00	0.00	0.00
3959		5.38	0.00	0.00	5.38
2078		26.13	7.63	0.00	18.50
4083		0.00	0.00	2.25	0.00
3840		0.00	0.00	0.00	0.00
3213		-1.00	0.00	0.00	-1.00
2984		0.00	0.00	0.00	0.00
3882		0.00	0.00	0.00	0.00
		30.51	22.01	2.25	38.62%

MED TRANS/WF/ENERGY	Dec-25	Nov-25	Dec-24	Difference
3102	0.00	0.00	1.00	0.00
4065	1.00	1.00	0.00	0.00
4016	0.00	0.00	0.00	-6.38
4107	0.00	0.00	0.00	0.00
	1.00	1.00	1.00	0.00%

FNS	Dec-25	Nov-25	Dec-24	Difference
4317	1.00	12.00	0.00	-11.00
4018	0.00	0.00	0.00	0.00
4416	0.00	0.63	0.00	-0.63
3344	0.00	0.00	0.00	0.00
4375	0.00	0.00	0.00	0.00
3691	0.00	0.00	0.00	0.00
4390	4.00	1.25	0.00	2.75
2964	19.50	26.75	0.00	-7.25
3952	0.00	0.00	0.00	0.00
4349	0.00	0.00	0.00	0.00
4169	0.00	0.00	0.00	0.00
4450	1.50	0.75	0.00	0.75
3246	0.00	0.00	0.00	0.00
4426	0.00	0.00	0.00	0.00
4161	1.88	1.88	5.02	0.00
4322	0.00	15.04	0.50	-15.04
	27.88	58.30	5.52	-52.18%

VACANT POSITIONS	Dec-25	Nov-25	Dec-24	Difference
SW III	2	1	2	1
SW IAT	2	4	5	-2
SWS III	1	2	1	-1
IMC II	3	10	2	-7
IMS II	1	1	1	0
CSA II	1	0	0	1
CSS II	1	1	0	0
EA I	0	2	0	-2
AO I	0	1	0	-1
PA V	2	0	0	2
	13	22	11	-40.91%

RESIGNATIONS	Dec-25	Nov-25	Dec-24	Difference
	4	4	4	0
RETIREEES	Dec-25	Nov-25	Dec-24	Difference
	4	0	0	4
NEW HIRES	Dec-25	Nov-25	Dec-24	Difference
	7	6	5	1
TRANSFER WITHIN AGENCY	Dec-25	Nov-25	Dec-24	Difference
	3	0	1	3
TERMINATIONS	Dec-25	Nov-25	Dec-24	Difference
	0	0	0	0
TEMPORARY & CONTRACT NEW HIRES	Dec-25	Nov-25	Dec-24	Difference
	13	1	2	12

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	Dec-25	Nov-25	Sep-25	Difference
Total CPS	95.58	37.00	54.63	158.32%
Total Svcs less CPS	397.78	296.53	178.55	34.14%
Total Child Support	0.00	0.00	2.80	0.00%
Total Clerical/Admin	30.51	22.01	2.25	38.62%
Total Income Maintenance	244.70	182.97	113.84	33.74%
Agency Total	768.57	538.51	352.07	42.72%