

DSS COMPENSATION TIME  
 CPS CASELOAD NUMBERS  
 PERSONNEL REPORT  
 AS OF 01/05/2025

Empl #	Comp Time	Caseload #*			Empl #	Comp Time	Caseload #*			Empl #	Comp Time	
<b>CHILD PROTECTIVE SERVICES</b>					<b>FOSTER CARE/ADOPTIONS</b>					<b>ADMINISTRATION</b>		
4170	7.25	24			2201	0	0			2378	0	
4321	35.55	18			4040	64.95	16			3349	0	
4075	23.25	11			4310	72.63	8			2641	0	
4286	40.5	22			4270	0	14			2227	0	
4323	19.75	18			3261	3.25	21			2337	0	
4105	47.38		After Hrs Wkr		3939	5.5	12			3640	0	
3953	0	9			4243	0.88	8			2722	0	
4023	32.25	0			4042	0	9			3718	0	
4377	0	0			3179	82.65	13			519	0	
4088	0	10			3905	2.25	13			1990	0	
3941	0		After Hrs Wkr		3502	20	8			2421	0	
					4064	17.94	15			2966	0	
					2811	14.75	21			3152	0	
										3247	0	
										4048	0	
										1951	0	
Current Balance:	205.93			Current Balance:	284.8					3904	0	
Prior Balance:	153.88			Prior Balance:	272.98					2951	0	
Difference:	33.83%			Difference:	4.33%					919	0	
										2642	0	
										3546	0	
<b>TRAINING</b>										3180	0	
3191	3.7									2157	0	
3602	0									2995	0	
2219	0									3206	0	
Current Balance:	3.7				2666	0						
Prior Balance:	3.70				4000	0						
Difference:	0.00%				2060	0				Current Balance:		0
					3605	1				Prior Balance:		19.16
					2422	1.25				Difference:		-100.00%
					3432	8						
<b>INTAKE/QA</b>												
1505	0											
1949	0											
Current Balance:	0			Current Balance:	10.25							
Prior Balance:	0.00			Prior Balance:	25.00							
Difference:	0.00%			Difference:	-59.00%							



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<b>New Hires</b>					<b>FNS</b>						<b>Empl #</b>	<b>Comp Time</b>
2				4317	0	<b>MED TRANSPORTATION/WORK FIRST/ENERGY</b>						
				4018	0					3102	1	
				4017	0					4016	0	
<b>Resignations/Retiree</b>				3344	0					1973	0	
2				4375	0					3992	0	
				3691	0							
				4315	0			<b>Current Balance:</b>			1	
<b>Transfer W/I Agency</b>				3729	0							
1				774	0			<b>Prior Balance:</b>			45.75	
				4314	4.5			<b>Difference:</b>			-97.81%	
<b>Terminations</b>				4107	0							
None				3434	0							
				3952	0							
<b>Vacant Positions:</b>				4169	0							
SW III	2 positions			3246	0							
SW IAT	5 positions			4161	5.02							
SW Supervisor III	1 position			4322	0.5							
IM Supervisor II	1 position			4208	0							
IMC II	2 positions											
				<b>Current Balance:</b>			10.02					
				<b>Prior Balance:</b>			14.52					
				<b>Difference:</b>			-30.99%					
				<b>Total CPS</b>	<b>Prior</b>	<b>Current</b>						
				153.88	205.93	33.83%						
				<b>Total Ch Svcs</b>	<b>Prior</b>	<b>Current</b>						
				430.56	494.43	14.83%						
				<b>Total Econ Svcs</b>	<b>Prior</b>	<b>Current</b>						
				264.41	173.77	-34.28%						
				<b>Total Agency</b>	<b>Prior</b>	<b>Current</b>						
				775.95	699.27	-9.88%						