

RUTHERFORD COUNTY DSS PERSONNEL REPORT - October Service Month

This report shows rolling comp leave balances, caseload size, vacant positions and movement of employees

SOCIAL WORK SERVICES

CPS	Caseload	Oct-25	Sep-25	Aug-25	Difference
4425	31	10.75	11.13	9.88	-0.38
4438	5	0.00	0.00	0.00	0.00
4170	37	11.00	0.00	0.00	11.00
4471	0	1.00	0.00	0.00	1.00
4457	0	0.00	0.00	0.00	0.00
4439	33	0.00	0.00	0.00	0.00
4105	3	0.00	0.00	0.00	0.00
3953	2	0.00	0.00	0.00	0.00
3585	0	0.00	0.00	0.00	0.00
3941	14	0.00	9.88	22.88	-9.88
4451	0	0.00	0.00	0.00	0.00
		22.75	21.01	32.76	8.28%

FOSTER CARE/ADOPT	Caseload	Oct-25	Sep-25	Aug-25	Difference
3848	0	0.00	0.00	0.00	0.00
4040	22	68.34	75.71	81.46	-7.37
4270	25	0.00	1.25	0.00	-1.25
4412	6	9.00	0.00	0.00	9.00
3515	26	16.16	46.15	67.39	-29.99
4323	13	0.00	0.00	0.00	0.00
4023	14	12.00	1.25	0.75	10.75
3179	23	128.55	123.79	142.16	4.76
3905	23	2.88	0.00	0.00	2.88
2811	25	5.00	6.50	0.00	-1.50
		241.93	254.65	291.76	-5.00%

INTAKE/ QA	Oct-25	Sep-25	Aug-25	Difference
1505	0.00	0.00	0.00	0.00

HSPE/TRAINERS	Oct-25	Sep-25	Aug-25	Difference
3191	4.38	7.75	0.00	-3.37
2219	26.89	68.63	33.75	-41.74
	31.27	76.38	33.75	-59.06%

ADULT SERVICES	Oct-25	Sep-25	Aug-25	Difference
2666	0.00	7.50	0.00	-7.50
3564	23.75	45.00	31.75	-21.25
4042	0.00	0.00	0.00	0.00
3605	0.00	5.13	9.50	-5.13
2422	2.00	0.00	5.25	2.00
4463	3.50	0.00	0.00	3.50
3432	26.63	22.88	7.38	3.75
4476	0.00	0.00	0.00	0.00
A	55.88	80.51	53.88	-30.59%

ECONOMIC SERVICES

ADULT MEDICAID	Oct-25	Sep-25	Aug-25	Difference
4181	23.01	0.00	0.00	23.01
4373	0.75	19.25	19.25	-18.50
4215	43.15	47.77	47.77	-4.62
3393	0.00	0.00	0.00	0.00
2575	0.00	0.89	0.89	-0.89
4241	0.00	0.50	0.50	-0.50
4265	2.50	0.50	0.50	2.00
4470	0.00	0.00	0.00	0.00
3828	0.00	0.00	0.00	0.00
4349	3.26	5.63	5.63	-2.37
3153	0.00	0.00	0.00	0.00
4174	23.63	0.00	0.00	23.63
3487	0.00	0.00	0.00	0.00
4073	0.00	4.25	4.25	-4.25
	96.30	78.79	78.79	22.22%

F&C MEDICAID	Oct-25	Sep-25	Aug-25	Difference
3915	0.00	0.00	0.00	0.00
4217	0.00	0.00	0.00	0.00
3841	0.00	9.00	9.00	-9.00
4184	0.00	0.00	0.00	0.00
3657	0.00	0.00	0.00	0.00
3406	0.00	0.00	0.00	0.00
1996	1.00	1.00	1.00	0.00
4076	0.00	0.00	0.00	0.00
3824	0.00	0.00	0.00	0.00
4458	0.00	0.00	0.00	0.00
4316	0.00	0.00	0.00	0.00
4266	0.75	0.00	0.00	0.75
3840	0.00	0.00	0.00	0.00
3356	0.00	0.00	0.00	0.00
4124	0.00	0.00	0.00	0.00
3992	7.75	0.00	0.00	7.75
4188	0.00	0.00	0.00	0.00
4187	0.00	0.25	0.25	-0.25
2962	0.00	0.00	0.00	0.00
	9.50	10.25	10.25	-7.32%

MED TRANS/WF/ENERGY	Oct-25	Sep-25	Aug-25	Difference
3102	0.00	4.13	2.63	-1.00
4065	0.00	1.50	0.00	-1.00
4016	2.88	0.00	0.00	0.00
4107	0.00	0.00	0.25	-0.25
	2.88	5.63	2.88	-48.85%

CHILD SUPPORT		Oct-25	Sep-25	Aug-25	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		25.75	25.75	0.00	0.00
2384		0.00	5.67	41.92	-5.67
2652		0.00	0.00	0.00	0.00
		25.75	31.42	41.92	-18.05%

CLERICAL/ADMIN		Oct-25	Sep-25	Aug-25	Difference
3997		0.00	0.00	0.00	0.00
2828		11.38	0.00	2.38	11.38
4162		0.00	0.00	0.00	0.00
4376		0.00	2.50	2.25	-2.50
3718		46.78	40.52	40.64	6.26
2650		0.00	0.00	0.00	0.00
4478		0.00	0.00	0.00	0.00
3959		0.00	0.00	0.00	0.00
3291		0.00	0.00	0.00	0.00
2078		7.63	8.13	0.00	-0.50
4083		0.00	0.00	0.00	0.00
3263		0.00	0.00	0.00	0.00
3213		0.00	0.00	0.00	0.00
2984		0.00	2.00	5.25	-2.00
4189		0.00	0.00	0.00	0.00
3882		0.00	0.00	0.00	0.00
		65.79	53.15	50.52	23.78%

	Oct-25	Sep-25	Aug-25	Difference
Total CPS	22.75	21.01	32.76	8.28%
Total Svcs less CPS	329.08	411.54	379.39	-20.04%
Total Child Support	25.75	31.42	41.92	-18.05%
Total Clerical/Admin	65.79	53.15	50.52	23.78%
Total Income Maintenance	188.23	162.09	167.46	16.13%
Agency Total	631.60	679.21	672.05	-7.01%

FNS		Oct-25	Sep-25	Aug-25	Difference
4317		15.50	26.50	33.25	-11.00
4018		0.00	0.00	0.00	0.00
4416		2.13	0.00	0.00	2.13
3344		0.00	0.00	0.00	0.00
4375		0.00	0.00	0.25	0.00
3691		0.00	0.00	0.00	0.00
4469		0.00	0.00	0.00	0.00
4390		7.50	0.00	0.00	7.50
2964		26.75	5.00	5.00	21.75
3952		0.00	0.00	0.00	0.00
4169		0.00	0.00	0.00	0.00
4450		4.25	0.00	0.00	4.25
3246		0.00	0.00	1.00	0.00
4426		1.50	0.00	0.00	1.50
4161		1.88	7.13	6.38	-5.25
4322		20.04	28.79	29.66	-8.75
		79.55	67.42	75.54	17.99%

VACANT POSITIONS		Oct-25	Sep-25	Aug-25	Difference
SW III		5	5	1	0
SW IAT		5	5	3	0
SWS III		2	1	0	1
IMC II		8	6	4	2
IMS II		1	1	0	0
CSS II		1	1	1	0
EA I		1	0	0	1
AO I		1	0	0	1
		23	19	9	21.05%

RESIGNATIONS/RETIREE		Oct-25	Sep-25	Aug-25	Difference
		4	4	4	0
NEW HIRES		Oct-25	Sep-25	Aug-25	Difference
		0	5	5	-5
TRANSFER WITHIN AGENCY		Oct-25	Sep-25	Aug-25	Difference
		1	2	2	-1
TERMINATIONS		Oct-25	Sep-25	Aug-25	Difference
		1	0	0	1