

| Budget Amendments                                                                                         |            |            |
|-----------------------------------------------------------------------------------------------------------|------------|------------|
| November 3, 2025                                                                                          |            |            |
|                                                                                                           | Expense    | Revenue    |
| <b>GENERAL FUND</b>                                                                                       |            |            |
| Grassroots Expenses                                                                                       | \$ 3,399   |            |
| Arts & Science Council Grant                                                                              |            | \$ 3,399   |
| *new grant received to support grassroots grant programs                                                  |            |            |
| Sheriff - Reading Project                                                                                 | \$ 520     |            |
| Sheriff Donations for RIOT Program                                                                        |            | \$ 520     |
| *donations received                                                                                       |            |            |
| Sheriff - purchases with donations                                                                        | \$ 2,829   |            |
| Sheriff Donations                                                                                         |            | \$ 2,829   |
| *donations received                                                                                       |            |            |
| Library - Program Supplies                                                                                | \$ 1,000   |            |
| NC Library Association Grant                                                                              |            | \$ 1,000   |
| *grant received to purchase gaming system and art/program supplies for teens                              |            |            |
| College - Capital Improvements                                                                            | \$ 87,000  |            |
| Contribution from College Capital Fund                                                                    |            | \$ 87,000  |
| *appropriate funds for network wiring, Verkada security cameras and door access for the renovated library |            |            |
| <b>COLLEGE CAPITAL FUND</b>                                                                               |            |            |
| Contribution to General Fund                                                                              | \$ 87,000  |            |
| Fund Balance Appropriated                                                                                 |            | \$ 87,000  |
| *appropriate funds for network wiring, Verkada security cameras and door access for the renovated library |            |            |
| <b>AIRPORT FUND</b>                                                                                       |            |            |
| Airport - Repairs & Maintenance                                                                           | \$ 11,500  |            |
| Insurance Proceeds                                                                                        |            | \$ 11,500  |
| *insurance proceeds received for lightning damages                                                        |            |            |
| <b>GRANT FUND</b>                                                                                         |            |            |
| EMS - Equipment                                                                                           | \$ 19,500  |            |
| RHI Legacy Grant                                                                                          |            | \$ 19,500  |
| *grant received for Intravenous Infusion Pumps                                                            |            |            |
| <b>SOLID WASTE</b>                                                                                        |            |            |
| Capital Outlay - Equipment                                                                                | \$ 251,200 |            |
| Commercial Tipping Fees                                                                                   |            | \$ 251,200 |
| *appropriate funds for wheel loader replacement; two older machines will be traded-in at \$23k each       |            |            |
| Professional Services - Mulching                                                                          | \$ 9,000   |            |
| Commercial Tipping Fees                                                                                   |            | \$ 9,000   |
| *appropriate funds for mulching on site                                                                   |            |            |
|                                                                                                           |            |            |
|                                                                                                           |            |            |