

Budget Amendments		
August 4, 2025		
	Expense	Revenue
FY2024-2025 Budget Amendments		
GENERAL FUND		
Senior Center - Home Delivered Meals	\$ 31,349	
HCCBG - Home Delivered Meals Revenues		\$ 31,349
GRANT FUND		
DSS - Foster Care Support Services	\$ 165,400	
Partners - Treatment and Placement Grant		\$ 165,400
*additional funds for therapeutic foster care services		
FY2025-2026 Budget Amendments		
GENERAL FUND		
County Admin Bldg - HVAC Replacement	\$ 3,880	
Fund Balance Appropriated - HVAC Plan		\$ 3,880
*replace unit at county administration building - back hall		
Information Technology - Capital Outlay Public Safety Software	\$ 340,000	
Fund Balance Appropriated		\$ 340,000
*carryforward public safety software project incomplete as of June 30, 2025		
Sheriff - Shop with a Cop	\$ 300	
Sheriff Donations		\$ 300
*donations received for Shop with the Sheriff		
Senior Center - Transportation Services	\$ 18,400	
NCDOT Transportation Grant		\$ 18,400
*additional funds received for senior program; no additional matching funds required		
College - Contribution to Capital Project Fund	\$ 1,679,000	
Fund Balance Appropriated		\$ 1,679,000
*appropriate funds for Furniture \$450,000 , Equipment \$400,000, Ambulance Simulator \$90,000 and Audio/Visual Technology Infrastructure \$739,000 at the new health sciences building		
College - Capital Improvements	\$ 195,000	
Contribution from College Capital Reserve		\$ 195,000
*Phase 2 - new electrical infrastructure including replacement transformers and permanent utility lines for the new health and sciences center; this will complete the project started in April to relocate the underground lines and clear the construction pad		
COLLEGE CAPITAL RESERVE		
Transfer to General Fund	\$ 195,000	
Reserved for Future Projects	\$ (195,000)	
*Phase 2 - new electrical infrastructure including replacement transformers and permanent utility lines for the new health and sciences center; this will complete the project started in April to relocate the underground lines and clear the construction pad		
COUNTY CAPITAL PROJECT FUND		
College - Furniture/Fixtures/Equipment and AV Infrastructure - New Health Sciences Bldg	\$ 1,679,000	
Contribution from General Fund		\$ 1,679,000
*appropriate funds for Furniture \$450,000 , Equipment \$400,000, Ambulance Simulator \$90,000 and Audio/Visual Technology Infrastructure \$739,000 at the new health sciences building		

	Expense	Revenue
ROD AUTOMATION FUND		
Automation Supplies	\$ 125,000	
Fund Balance Appropriated		\$ 125,000
*appropriate additional funds to support relocation of ROD operations		
E911 FUND		
Furniture - Console Replacements	\$ 215,000	
Software - Public Safety Upgrade	\$ 254,382	
Fund Balance Appropriated		\$ 469,382
*carryforward 911 furniture/workstation project and public safety software upgrade incomplete as of June 30, 2025		