

RUTHERFORD COUNTY DSS PERSONNEL REPORT
May Service Month

SOCIAL WORK SERVICES

CPS		Caseload	May-25	Apr-25	Mar-25	Difference
4425		0	0.00	0.00	0.00	0.00
4417		20	4.50	1.00	0.00	3.50
4170		30	58.88	58.88	75.88	0.00
4321		8	36.30	24.80	15.55	11.50
4075		13	58.00	50.00	76.00	8.00
4286		20	102.00	95.75	93.25	6.25
4323		21	30.50	19.75	55.00	10.75
4105		After Hours Worker	47.38	47.38	47.38	0.00
3953		0	0.00	0.00	0.79	0.00
4391		0	0.00	0.00	0.00	0.00
4377		18	17.02	17.02	5.38	0.00
4088		11	0.00	0.00	9.63	0.00
3941		8	5.50	5.50	0.00	0.00
3 Open Positions						
			360.08	320.08	378.86	12.50%

FOSTER CARE/ADOPT		Caseload	May-25	Apr-25	Mar-25	Difference
2201		0	0.00	0.00	0.00	0.00
4040		19	76.08	69.83	47.33	6.25
4310		0	27.01	30.76	16.51	-3.75
4270		16	7.50	1.00	0.00	6.50
3261		19	0.00	0.00	5.38	0.00
3939		13	6.75	4.75	0.00	2.00
3515		13	0.00	6.50	11.50	-6.50
4023		13	1.75	1.75	28.50	0.00
4042		7	1.00	1.00	0.00	0.00
3179		16	106.41	107.41	105.41	-1.00
3905		15	0.00	0.00	1.00	0.00
3502		0	44.20	24.95	44.20	19.25
4064		21	46.70	45.20	32.82	1.50
2811		17	5.00	5.00	0.00	0.00
3 Open Positions						
			322.4	298.15	292.65	8.13%

INTAKE/ QA		May-25	Apr-25	Mar-25	Difference
1505		0.00	0.00	0.00	0.00
1949		0.00	0.00	0.00	0.00

HSPE/TRAINERS		May-25	Apr-25	Mar-25	Difference
3191		0.00	0.00	0.00	0.00
2219		21.75	21.75	7.50	0.00
		21.75	21.75	7.50	0.00%

ECONOMIC SERVICES

ADULT MEDICAID		May-25	Apr-25	Mar-25	Difference
4373		0.00	0.00	13.38	0.00
2963		0.00	0.00	0.00	0.00
4215		36.77	35.02	36.52	1.75
3393		1.50	0.00	0.25	1.50
2575		30.39	38.89	43.39	-8.50
4241		0.00	0.00	0.00	0.00
4185		4.50	4.50	0.00	0.00
3828		0.25	0.25	0.00	0.00
4349		0.00	0.00	0.00	0.00
3153		0.50	0.00	0.63	0.50
4174		0.00	0.00	0.00	0.00
3487		2.25	1.25	0.00	1.00
4073		9.75	9.75	1.50	0.00
2 Open Positions					
		85.91	89.66	95.67	-4.18%
F&C MEDICAID		May-25	Apr-25	Mar-25	Difference
4181		0.75	0.00	0.00	0.75
3915		0.00	0.00	0.00	0.00
4217		0.00	0.00	0.00	0.00
4412		0.00	0.00	0.00	0.00
3841		0.00	0.00	0.00	0.00
4184		0.00	0.00	0.00	0.00
3657		0.00	0.00	0.00	0.00
4065		0.00	0.00	0.25	0.00
4048		0.00	0.00	0.00	0.00
3406		0.00	0.00	0.00	0.00
1996		23.63	23.63	20.63	0.00
4390		0.75	0.75	0.25	0.00
4265		0.00	0.00	3.00	0.00
4076		0.00	0.00	0.00	0.00
3824		1.00	1.00	8.50	0.00
4347		0.00	0.00	0.00	0.00
4316		5.63	5.63	7.13	0.00
4266		0.00	0.00	0.00	0.00
3840		0.00	0.00	0.00	0.00
3356		0.50	0.50	0.50	0.00
4111		0.00	0.00	0.00	0.00
4124		0.00	0.00	0.00	0.00
4188		0.00	0.00	0.00	0.00
4187		10.00	10.00	9.50	0.00
2962		0.00	0.00	0.00	0.00
Open Position					
		42.26	41.51	49.76	1.81%

ADULT SERVICES		May-25	Apr-25	Mar-25	Difference
2666		0.00	0.00	0.00	0.00
3564		6.75	5.75	17.75	1.00
3605		6.50	6.50	0.00	0.00
2422		11.25	10.25	35.75	1.00
3432		37.25	37.25	44.50	0.00
Open Position					
		61.75	59.75	98.00	3.35%

CHILD SUPPORT		May-25	Apr-25	Mar-25	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		0.00	0.00	0.00	0.00
2384	Lead Worker	77.79	73.41	60.53	4.38
2652		0.00	0.00	0.00	0.00
Open Position					
		77.79	73.41	60.53	5.97%

CLERICAL/ADMIN		May-25	Apr-25	Mar-25	Difference
3997		0.00	0.00	0.00	0.00
2828		0.00	0.00	0.00	0.00
4162		0.00	0.00	0.00	0.00
4376	Maintenance	6.75	6.75	10.75	0.00
3718	Administrative Officer	39.76	35.76	30.76	4.00
2650	Legal	7.25	7.25	0.00	0.00
3959		0.00	0.00	0.00	0.00
3291		0.00	0.00	0.00	0.00
2078	Executive Assistant	12.26	1.88	5.76	10.38
4083		0.00	0.00	0.00	0.00
3263		0.00	0.00	0.00	0.00
3213		0.00	0.00	0.00	0.00
2984	Accountant	0.25	0.25	4.750	0.00
4189	SW Assistant	57.68	51.18	22.30	6.50
3882	PA Children's Svcs	3.25	3.25	0.00	0.00
		127.20	106.32	74.32	19.64%

NEW HIRES		May-25	Apr-25	Mar-25	Difference
		4	4	0	4

TRANSFER WITHIN AGENCY		May-25	Apr-25	Mar-25	Difference
		2	0	2	-2

TERMINATIONS		May-25	Apr-25	Mar-25	Difference
		1	1	0	1

MED TRANS/WF/ENERGY		May-25	Apr-25	Mar-25	Difference
3102		0.00	0.00	0.00	0.00
4016		0.00	0.00	0.00	0.00
1973		0.00	0.00	0.00	0.00
3992		0.50	0.50	0.50	0.00
		0.50	0.50	0.50	0.00%

FNS		May-25	Apr-25	Mar-25	Difference
4317		12.50	12.50	0.50	0.00
4018		0.00	0.00	0.00	0.00
4017		0.00	0.00	0.00	0.00
4416		0.00	0.00	0.00	0.00
3344		0.00	0.00	0.00	0.00
4375		0.00	0.00	0.00	0.00
3691		0.00	0.00	0.00	0.00
4315		0.00	0.00	0.00	0.00
774		0.00	0.00	0.00	0.00
2964		0.00	0.00	0.00	0.00
4107		0.00	0.00	0.00	0.00
3952		0.00	0.00	0.00	0.00
4169		0.00	0.00	1.75	0.00
3246		3.75	2.50	0.00	1.25
4426		0.00	0.00	0.00	0.00
4161		19.77	19.02	14.02	0.75
4322		15.01	10.63	0.00	4.38
2 Open Positions					
		51.03	44.65	16.27	14.29%

RESIGNATIONS/RETIREE		May-25	Apr-25	Mar-25	Difference
		2	3	2	1

VACANT POSITIONS		May-25	Apr-25	Mar-25	Difference
SW III		3	5	1	-2
SW IAT		3	4	5	-1
IMC I		1	1	1	0
IMC II		2	2	2	0
IMC III		2	0	0	2
IMI II		1	0	0	1
PA III		1	0	0	1
		13	12	9	1

Total CPS	360.08	320.08	378.86	12.50%
Total Svcs less CPS	405.90	379.65	398.15	6.91%
Total Child Support	77.79	73.41	60.53	5.97%
Total Clerical/Admin	127.20	106.32	74.32	19.64%
Total Income Maintenance	179.70	176.32	162.20	1.92%
Agency Total	1150.67	1055.78	1074.06	8.99%