

**RUTHERFORD COUNTY DSS REPORT OF SERVICES**

**Dec-25**

**SOCIAL WORK SERVICES**

<b>ADULT SERVICES</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Guardianship Services	60	59	63
Protective Payees	17	22	23
Adult Care Homes Monitored	11	12	14
Adult Day Care Recipients	1	4	4
In-Home Aide Program	11	12	14
SA In-Home	17	16	14
Conflict of Interest Cases	0	4	0
<b>Services for the Blind</b>			
Open Cases		26	18
Referrals		8	3
<b>Adult Protective Services (APS)</b>			
New Reports	20	18	15
Reports Carried Over from Prev. Mos.	15	21	10
Confirmed Reports (Staffed this Month)	0	4	0
Substantiated Reports	0	4	0
Ongoing Cases	16	24	12
Community Referrals	10	4	7
<b>CHILDREN'S SERVICES</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
CPS Reports - Total	86	86	64
Child Protective Svcs Screen-Ins	64	75	53
Child Protective Svcs Screen-Outs	22	11	11
Receiving In-Home (Families)	22	27	28
Child Protective Avcs Assists	10	8	11
Children in Foster Care	196	198	181
Children Available for Adoption	74	75	81
Children Legally Free	28	29	34
Foster Care Homes Licensed	2	0	0
Foster Care Homes Re-Licensed	4	0	0
Non-Agency Home Studies	2	1	2
Deciding Together Participants	2	4	4
Number of Foster Homes	26	26	23
Foster Children in Non Paid Placements	38	36	18
Conflict of Interest Cases	3	1 for Rfd.	3
<b>CHILD SUPPORT ENFORCEMENT</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Absent Parent Cases	3,087	3,105	3,199
Monthly Collections	\$421,846	\$362,691	\$395,442

**ECONOMIC SERVICES**

<b>FOOD ASSISTANCE</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Number of Households	6,379	6,384	6,957
Number of People	12,024	10,806	13,444
Total Monthly Allotment	\$2,055,372	\$2,090,320	\$2,263
Food & Nutrition Svcs Applications Taken	342	239	320

<b>MEDICAID</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
<b><i>Aged, Blind, Disabled Recipients:</i></b>	4,778	4,785	4,793
Adult Medicaid Applications Taken	149	119	88
Adult Medicaid Inquiries	3	4	0
<b><i>Family &amp; Childrens Recipients:</i></b>	18,427	18,531	17,135
Family & Childrens Applications Taken	462	307	429
Family & Childrens Inquiries	0	0	0
<b><i>Total Medicaid Recipients:</i></b>	23,205	23,316	21,928

<b>WORK FIRST FAMILY ASSISTANCE</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Work First Family Assistance	73	74	73
Work First Child Only	63	65	61
Refugee Cash Assistance	0	0	0
Work First Employment	10	9	12
Work First Services	0	0	0

<b>WORK FIRST/MEDICAID HEARINGS</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
	0	0	0

<b>SUBSIDIZED CHILD CARE</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Monthly Cost	\$199,077	\$200,277	\$291,056
Children Served	356	297	394

<b>CRISIS INTERVENTION PROGRAM</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Total Applications Taken	265	250	41
Total Applications Approved	200	194	3
Total Applications Denied	53	53	39
Total Inquiries	12	3	15

<b>LIEAP</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>
Total Applications Taken	94	0	237
Total Applications Approved	41	0	157
Total Applications Denied	51	0	78
Total Inquiries	2	0	58

MEDICAID TRANSPORTATION	Dec-25	Nov-25	Dec-24
Trips Provided	451	517	522
Mileage	6995.97	9643.15	8,594
Monthly Cost	\$15,133.89	26955.89	\$21,784.76

PROGRAM INTEGRITY	Dec-25	Nov-25	Dec-24
Collections	\$12,506.56	\$2,657.94	\$14,479.16
Incentives Paid to County	\$3,579.14	\$482.55	\$4,236.58

\* There were no Program Integrity interceptions due to the Federal Government shutdown