

Budget Amendments		
June 2, 2025		
	Expense	Revenue
<b>GENERAL FUND</b>		
Sheriff - purchases with donations	\$ 1,050	
Sheriff Donations		\$ 1,050
*donations received		
Sheriff - Overtime Salaries	\$ 8,534	
US DOJ Reimbursement		\$ 8,534
*appropriate reimbursements received for task force		
Sheriff - Uniforms	\$ 3,200	
Sheriff - Miscellaneous Revenues		\$ 3,200
*contracted services revenues received		
Detention - Inmate Medical	\$ 100,000	
Fund Balance Appropriate		\$ 100,000
*estimated inmate medical costs through yearend		
Mountains Library/EMS - HVAC	\$ 4,194	
E911 Backup Center - HVAC	\$ 1,236	
Fund Balance Appropriated - HVAC Plan		\$ 5,430
*replacement units		
Senior Center - Senior Games Supplies		
Senior Games Donations	\$ 10,066	
*donations received		\$ 10,066
Library - program expenses	\$ 300	
Donation - Summer Reading Program		\$ 300
*donations received to help cover the costs of kick-off performers		
Sheriff - Vehicle Maintenance	\$ 27,321	
EMS - Vehicle Maintenance	\$ 5,315	
Public Works - Vehicle Maintenance	\$ 7,982	
Senior Center - Building Maintenance	\$ 4,748	
Senior Center -Vehicle Maintenance	\$ 2,021	
Insurance Claims Proceeds		\$ 47,387
*insurance proceeds received		
Senior Center - Food and Supplies	\$ 25,601	
Home and Community Care Block Grant		\$ 25,601
*adjust to grant awards		
<b>DSS FUND</b>		
DSS- Vehicle Maintenance	\$ 18,551	
Insurance Claims Proceeds		\$ 18,551
*insurance proceeds received		
<b>VEHICLE REPLACEMENT FUND</b>		
Sheriff - Vehicle Replacement	\$ 29,813	
Insurance Claims Proceeds		\$ 29,813
*insurance proceeds received for total loss/Hurricane damage		

	Expense	Revenue
<b>GRANT FUND</b>		
Veterans - Equipment	\$ 18,289	
Veterans Grant - NC Dept of Military and Veteran Affairs		\$ 18,289
*grant received to purchase furniture for new facility		
Sheriff - STAR Supplies	\$ 320	
STAR (Sheriff's Teaching Abuse Resistance) Donations		\$ 320
*appropriate donations received		
<b>SOLID WASTE FUND</b>		
Disposal - Bldg Repairs/Maintenance	\$ 3,775	
Insurance Claims Proceeds		\$ 3,775
*insurance proceeds received		
Disposal - Capital Outlay/Improvements	\$ 35,000	
Solid Waste Tipping Fees		\$ 35,000
*appropriate Helene related tipping fees to repair and maintain equipment		