

Rutherford County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 225,234 Local Match: \$ 46,851 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Admin	\$6,650						\$6,650	
2	Kids at Work! Rutherford Aspire Youth & Family	\$62,940			\$15,722			\$78,662	20%
3	Project Challenge	\$76,056			\$15,211			\$91,267	17%
4	Psychological Services - Rutherford Repay	\$10,002			\$2,000			\$12,002	17%
5	Just Girls - Repay	\$34,793			\$6,959			\$41,752	17%
6	R.I.S.E - Repay	\$34,793			\$6,959			\$41,752	17%
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$225,234			\$46,851			\$272,085	17%

The above plan was derived through a planning process by the Rutherford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2026 - 2027.

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

check type initial plan update final

-----DPS Use Only-----

Reviewed by _____	Date _____
Area Consultant	
Reviewed by _____	Date _____
Program Assistant	
Verified by _____	Date _____
Designated State Office Staff	

 Chairperson, Juvenile Crime Prevention Council (Date)

 Chairperson, Board of County Commissioners (Date)
 or County Finance Officer