

# **Rutherford County**



## **Meeting Agenda**

**Wednesday, January 21, 2026**

**4:00 PM**

**289 N Main St. Rutherfordton, NC 28139**

**Social Services Board**

**I. Welcome and Call to Order****II. Discussion and Adoption of Agenda****III. Adoption of Minutes****IV. Public Comments****V. Personnel Report**

[ID 25-4368](#) Personnel Report - December 2025

**Attachments:** [Personnel Report - December 2025.pdf](#)

**VI. Budget Discussion**

[ID 25-4369](#) Budget Discussion

**Attachments:** [BUDGET DISCUSSION - December 2025.pdf](#)

[ID 25-4370](#) Financial Report - December 2025

**Attachments:** [Financial Report Dec 2025.pdf](#)

**VII. Service Report**

[ID 25-4371](#) Service Report - December 2025

**Attachments:** [Service Report - December 2025.pdf](#)

**VIII. New Business****IX. Program Updates:****1. Social Work****2. Economic Services****3. Director's Report**

[ID 25-4372](#) Director's Report

**Attachments:** [Potential Legislative Priorities.docx](#)

[ID 25-4373](#)

Director's Report

**Attachments:** [HR1 - FNS County Admin Impact Table - FINAL - 12.19.2025.pdf](#)

[ID 25-4374](#)

Director's Report

**Attachments:** [Director.pdf](#)

**X. Closed Session**

**XI. Announcements**

**XII. Adjourn**



# Agenda Summary Sheet

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**File #:** ID 25-4368, **Version:** 1

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**Meeting Date:**  
January 21, 2026  
**Personnel Report - December 2025**

**Summary:**

**Budget:**

**Contact Information:**

Delores Hunt, Director  
389 Fairground Road  
Spindale, NC 28160  
828-287-6171

**Recommended Motion:**

**RUTHERFORD COUNTY DSS PERSONNEL REPORT**  
**December Service Month**

**SOCIAL WORK SERVICES**

<b>CPS</b>	<b>Caseload</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>	<b>Difference</b>
4425	39	21.25	10.75	0.00	10.50
4438	4	0.00	0.00	0.00	0.00
4496	0	0.00	0.00	0.00	0.00
4518	0	0.50	0.00	0.00	0.50
4471	11	1.50	1.00	0.00	0.50
4457	5	0.13	0.00	0.00	0.13
4439	38	33.95	0.00	0.00	33.95
4170	47	11.00	0.00	7.25	11.00
4105	4	7.00	7.00	47.38	0.00
3953	9	7.50	3.00	0.00	4.50
4513	0	0.00	0.00	0.00	0.00
3585	0	0.00	0.00	0.00	0.00
3941	10	0.00	0.00	0.00	0.00
4451	5	12.75	15.25	0.00	-2.50
		<b>95.58</b>	<b>37.00</b>	<b>54.63</b>	<b>158.32%</b>

<b>FOSTER CARE/ADOPT</b>	<b>Caseload</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>	<b>Difference</b>
3848	0	0.00	0.00	0.00	0.00
4040	26	57.72	74.97	64.95	-17.25
4517	0	0.00	0.00	0.00	0.00
4412	10	14.50	0.00	0.00	14.50
4323	13	67.50	0.00	0.00	67.50
4462	0	63.88	0.00	0.00	63.88
4023	11	0.00	28.00	0.00	-28.00
3179	25	136.80	128.55	82.65	8.25
3905	27	0.00	2.88	2.25	-2.88
2811	29	0.00	0.00	14.75	0.00
		<b>340.40</b>	<b>234.40</b>	<b>164.60</b>	<b>45.22%</b>

<b>INTAKE/ QA</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>	<b>Difference</b>
1505	0.00	0.00	0.00	0.00

<b>HSPE/TRAINERS</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>	<b>Difference</b>
				Wils
3191	0.00	0.00	3.70	0.00
2219	0.00	0.00	0.00	0.00
	<b>0</b>	<b>0</b>	<b>3.7</b>	<b>0.00%</b>

**ECONOMIC SERVICES**

<b>ADULT MEDICAID</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>	<b>Difference</b>
4181	12.76	23.01	0.00	-10.25
4373	0.00	3.25	0.00	-3.25
4215	43.15	43.15	44.27	0.00
3393	0.75	0.00	27.14	0.75
4241	3.00	0.00	5.76	3.00
4265	0.00	1.50	0.00	-1.50
4470	0.00	0.00	0.00	0.00
3828	0.00	0.00	0.00	0.00
3153	0.00	0.75	0.00	-0.75
4174	43.76	19.88	27.40	23.88
3487	0.00	0.00	0.00	0.00
4073	0.00	0.00	2.25	0.00
	<b>103.42</b>	<b>91.54</b>	<b>106.82</b>	<b>12.98%</b>

<b>F&amp;C MEDICAID</b>	<b>Dec-25</b>	<b>Nov-25</b>	<b>Dec-24</b>	<b>Difference</b>
3915	4.50	2.25	0.00	2.25
4217	0.00	0.00	0.00	0.00
3841	0.00	0.25	0.00	-0.25
4184	1.50	0.00	0.00	1.50
3657	0.00	0.00	0.00	0.00
3406	0.00	0.00	0.00	0.00
1996	10.75	1.00	0.00	9.75
4076	9.63	0.00	0.00	9.63
3824	0.00	0.00	0.00	0.00
4458	8.00	0.00	0.00	8.00
4316	0.00	0.00	0.00	0.00
4266	-0.75	0.75	0.00	-1.50
3356	0.00	0.00	0.00	0.00
4514	0.00	0.00	0.00	0.00
4515	0.00	0.00	0.00	0.00
3992	35.75	13.25	0.00	22.50
4187	64.39	14.63	0.50	49.76
4516	0.00	0.00	0.00	0.00
2962	2.63	0.00	0.00	2.63
	<b>136.40</b>	<b>32.13</b>	<b>0.50</b>	<b>324.53%</b>

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ADULT SERVICES		Dec-25	Nov-25	Dec-24	Difference
2666		3.00	0.00	0.00	3.00
3564		22.25	31.00	0.00	-8.75
3605		0.00	0.00	1.00	0.00
2422		0.00	1.00	1.25	-1.00
4463		7.50	3.50	0.00	4.00
3432		19.13	26.63	8.00	-7.50
4476		5.50	0.00	0.00	5.50
		<b>57.38</b>	<b>62.13</b>	<b>10.25</b>	<b>-7.65%</b>

CHILD SUPPORT		Dec-25	Nov-25	Dec-24	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		0.00	0.00	0.00	0.00
2384		0.00	0.00	0.00	0.00
2652		0.00	0.00	2.80	0.00
		<b>0.00</b>	<b>0.00</b>	<b>2.80</b>	<b>0.00%</b>

CLERICAL/ADMIN		Dec-25	Nov-25	Dec-24	Difference
3997		0.00	0.00	0.00	0.00
2828		0.00	14.38	0.00	-14.38
4162		0.00	0.00	0.00	0.00
4376		0.00	0.00	0.00	0.00
2650		0.00	0.00	0.00	0.00
4478		0.00	0.00	0.00	0.00
3959		5.38	0.00	0.00	5.38
2078		26.13	7.63	0.00	18.50
4083		0.00	0.00	2.25	0.00
3840		0.00	0.00	0.00	0.00
3213		-1.00	0.00	0.00	-1.00
2984		0.00	0.00	0.00	0.00
3882		0.00	0.00	0.00	0.00
		<b>30.51</b>	<b>22.01</b>	<b>2.25</b>	<b>38.62%</b>

MED TRANS/WF/ENERGY		Dec-25	Nov-25	Dec-24	Difference
3102		0.00	0.00	1.00	0.00
4065		1.00	1.00	0.00	0.00
4016		0.00	0.00	0.00	-6.38
4107		0.00	0.00	0.00	0.00
		<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00%</b>

FNS		Dec-25	Nov-25	Dec-24	Difference
4317		1.00	12.00	0.00	-11.00
4018		0.00	0.00	0.00	0.00
4416		0.00	0.63	0.00	-0.63
3344		0.00	0.00	0.00	0.00
4375		0.00	0.00	0.00	0.00
3691		0.00	0.00	0.00	0.00
4390		4.00	1.25	0.00	2.75
2964		19.50	26.75	0.00	-7.25
3952		0.00	0.00	0.00	0.00
4349		0.00	0.00	0.00	0.00
4169		0.00	0.00	0.00	0.00
4450		1.50	0.75	0.00	0.75
3246		0.00	0.00	0.00	0.00
4426		0.00	0.00	0.00	0.00
4161		1.88	1.88	5.02	0.00
4322		0.00	15.04	0.50	-15.04
		<b>27.88</b>	<b>58.30</b>	<b>5.52</b>	<b>-52.18%</b>

VACANT POSITIONS		Dec-25	Nov-25	Dec-24	Difference
SW III		2	1	2	1
SW IAT		2	4	5	-2
SWS III		1	2	1	-1
IMC II		3	10	2	-7
IMS II		1	1	1	0
CSA II		1	0	0	1
CSS II		1	1	0	0
EA I		0	2	0	-2
AO I		0	1	0	-1
PA V		2	0	0	2
		<b>13</b>	<b>22</b>	<b>11</b>	<b>-40.91%</b>

<b>RESIGNATIONS</b>	Dec-25	Nov-25	Dec-24	Difference
	4	4	4	0
<b>RETIREEES</b>	Dec-25	Nov-25	Dec-24	Difference
	4	0	0	4
<b>NEW HIRES</b>	Dec-25	Nov-25	Dec-24	Difference
	7	6	5	1
<b>TRANSFER WITHIN AGENCY</b>	Dec-25	Nov-25	Dec-24	Difference
	3	0	1	3
<b>TERMINATIONS</b>	Dec-25	Nov-25	Dec-24	Difference
	0	0	0	0
<b>TEMPORARY &amp; CONTRACT NEW HIRES</b>	Dec-25	Nov-25	Dec-24	Difference
	13	1	2	12

	Dec-25	Nov-25	Sep-25	Difference
<b>Total CPS</b>	95.58	37.00	54.63	158.32%
<b>Total Svcs less CPS</b>	397.78	296.53	178.55	34.14%
<b>Total Child Support</b>	0.00	0.00	2.80	0.00%
<b>Total Clerical/Admin</b>	30.51	22.01	2.25	38.62%
<b>Total Income Maintenance</b>	268.70	182.97	113.84	46.85%
<b>Agency Total</b>	792.57	538.51	352.07	47.18%

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# Agenda Summary Sheet

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**File #:** ID 25-4369, **Version:** 1

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**Meeting Date:**  
January 21, 2026  
**Budget Discussion**

**Summary:**

**Budget:**

**Contact Information:**

Pam Price, Fiscal Officer  
389 Fairground Road  
Spindale, NC 28160  
828-287-6149

**Recommended Motion:**



## **BUDGET DISCUSSION – January 21, 2026**

For the six months ended December 31, 2025, the contribution from general fund for administrative expenses is 42.81% which is 7.19% under budget for the fiscal year. (page 2).

The contribution from the general fund for the program expenses is 51.03% which is 1.03% over budget (page 4). Total budget is 46.94% which is 3.06% under budget (page 9).

### **Administrative Expense lines that are over budget:**

Salaries Overtime (Page 5) – This line is over budget due to the cost of paying workers for sitting with youth while trying to obtain placement.

Salaries Temporary (Page 5) - This line is over budget due to salaries of contract workers. These contract workers have been needed to fill in for workers due to training with PathNC and also for vacant positions and for new hires completing pre-service.

Workers Compensation (Page 5) - This line is over budget due to paying the invoice for worker's comp insurance. This is the only invoice that will be paid from this line during this fiscal year.

Professional Services Other (Page 5) - This line is a little over budget due to the Security Services contract being paid out of this line. Funds will be moved from Salaries Regular to cover the overage if there is one at the end of the fiscal year.

Professional Services Board Expense (Page 5) - This line is over budget due to the salary for the Board being paid quarterly.

Professional Services Imaging (Page 5) - This line is over budget due to additional imaging and shredding of documents for CPS and APS.

Adult Services Fees - Clerk of Court (Page 5) - This line is over budget due to one invoice being paid from this line during this fiscal year.

Professional Services - Child Care Admin (Page 5) - Additional funding received for Child Care Admin funds will be added to this account. The total received should be \$162,596.00.

Fuel (Page 5) - This line is little over budget due to the increased travel to out of town placements and trainings.

Office Supplies (Page 5) - This line is over budget due to paper and envelopes being purchased for the Agency.

Travel (Page 5) - This line is over budget due to additional out of town travel for pre-service training for new workers and out of town placements of foster children.

Postage (Page 5) - This line is over budget due to the deposit being paid for postage which will be used in the next few months.

Utilities (Page 5) - This line is over budget due to the added cost of utilities and alarm maintenance for the Lighthouse Building D.

Employee Training (Page 5) - This line is over budget due to the Child Support conference registration being paid and the Social Services Institute registration was paid in July.

Maintenance Expense Building C (Page 6) - This line is over budget due to the cost of repairs made to the Rutherford Center Building.

Property Insurance, Vehicle Insurance and Professional Liability Insurance (Page 6) - These lines are over budget due to one invoice being paid in July and this is all of the invoices that will be paid from this line.

Dues & Subscriptions (Page 6) - This line is over budget due to one invoice being paid from this line and it was paid in July.

Capital Outlay Data Automation (Page 6) - This line is over due to several invoices being paid that are for annual maintenance for software that have been paid from July through September.

Day Sheet Software (Page 6) - This line is over budget due to the one invoice budgeted being paid in August.

**Program Expense lines that are over budget:**

TANF EA (Page 6) - This line is over budget due to rental assistance being paid for several clients. This is based on client need.

Food Stamps - EBT (Page 7) - This line is over budget due to additional usage by clients of the EBT call center.

Special Assistance to Refund Payments (Page 7) - This line is over budget due to more SA refunds being returned and are forwarded to the State. This is not an expense for the County. Just a holding line that deposits are posted and the a check is cut to the State.

State Foster Care (Page 7) - This line is over budget due to the cost of State Foster Care.

Kinship Foster Care (Page 7) - This line is over budget due to additional kinship placements being paid.

IVE Foster Care (Page 7) - This line is over budget due to additional IVE Foster Care payments being paid.

Drug Screenings (Page 7) - This line is over budget due to additional drug screenings being required for CPS.

IVE Adoption Assistance (Page 8) - This line is over budget due to adoptive children being IV-E eligible than IV-B eligible. Funds will be moved from IV-B adoption funds to IV-E funds.

Adoption Assistance EAGE (Page 8) - These lines are over budget due to additional children being placed in guardianship placements and being IV-E eligible rather than IV-B eligible. Will move funds from Adoption Assistance GAPB to cover the overage.

Disaster Adult Essential Service (Page 8) - Additional funds in the amount of \$15,000.00 has been received and will be posted in January. 1

Disaster Child Welfare Essential Services (Page 9) - Additional funds in the amount of \$100,000 has been received and will be posted in January.



# Agenda Summary Sheet

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**File #:** ID 25-4370, **Version:** 1

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**Meeting Date:**  
January 21, 2026  
**Financial Report - December 2025**

**Summary:**

**Budget:**

**Contact Information:**

Pam Price, Fiscal Officer  
389 Fairground Road  
Spindale, NC 28160  
828-287-6149

**Recommended Motion:**

RUTHERFORD COUNTY  
Revenue and Expense Finance Report  
Report dates 07/01/2025 - thru - 12/31/2025

Account Number	Account Description	Amended Budget	Monthly Activity 12/01/2025 to 12/31/2025	Actual Fiscal Year to Date	Encumbrances	Available	
						Budget	% Used
12-3414-820-01-000	SALE CO PROPERTY	0.00	0.00	-220.00	0.00	-220.00	0.00
SALE CO PROPERTY/OTHER		0.00	0.00	-220.00	0.00	-220.00	0.00
12-3531-000-01-000	AID TO ADMINISTRATION-GENERA	-44,351.00	0.00	-15.00	0.00	-44,366.00	-0.03
12-3531-000-02-000	CSE CHILD SUPPORT INCENTIVE	110,000.00	-11,946.00	-78,777.00	0.00	31,223.00	71.62
12-3531-000-03-000	SMART START ADMIN	35,000.00	0.00	-35,000.00	0.00	0.00	0.00
12-3531-000-06-000	AFDC COUNTY SHARE (EFT,267)	0.00	0.00	-30.42	0.00	-30.42	0.00
12-3531-050-00-000	TANF TO SSBG (050)	104,356.00	0.00	-52,177.99	0.00	52,178.01	50.00
12-3531-072-00-000	IVE/CPS/STATE CAP 25% (072,0	311,585.00	-11,483.54	-69,223.00	0.00	242,362.00	22.22
12-3531-103-00-000	ST CPS CASELOAD REDU	104,838.00	-9,337.22	-9,337.22	0.00	95,500.78	8.91
12-3531-115-00-000	CPS State	171,620.00	0.00	-85,485.08	0.00	86,134.92	49.81
12-3531-117-00-000	Child Welfare In Home Expans	56,666.00	6.99	-27,921.77	0.00	28,744.23	49.27
12-3531-127-00-000	CPS TANF TO SSBG-FED FUNDING	206,624.00	0.00	-155,199.49	0.00	51,424.51	75.11
12-3531-128-00-000	ADULT HOME SPECIALIST	43,328.00	-1,865.44	-9,942.59	0.00	33,385.41	22.95
12-3531-150-00-000	IN HOME AID ON SITE 60 & UP-	4,550.00	-22.89	-668.29	0.00	3,881.71	14.69
12-3531-170-00-000	FEDERAL ADULT PROTECTIVE SVC	23,391.00	0.00	-11,695.50	0.00	11,695.50	50.00
12-3531-220-00-000	FAMILY REUNIFICATION	24,026.00	0.00	-17,903.67	0.00	6,122.33	74.52
12-3531-226-00-000	TANF ADMIN 100% FED. (226,23	571,776.00	-97,718.59	-167,089.59	0.00	404,686.41	29.22
12-3531-285-00-000	Pre-Service Training CPS	17,607.00	-4,644.40	-19,538.31	0.00	-1,931.31	110.97
12-3531-287-00-000	IV-E TRANSP	30,000.00	-1,247.67	-24,930.74	0.00	5,069.26	83.10
12-3531-290-00-000	LINKS (INDEPENDENT LIVING)	0.00	0.00	-895.05	0.00	-895.05	0.00
12-3531-302-00-000	IVE OPTIONAL ADMIN	556,407.00	-29,030.09	-200,097.89	0.00	356,309.11	35.96
12-3531-341-00-000	TANF CPS & FC ADOPT-ADMIN (3	340,426.00	-73,562.65	-277,614.31	0.00	62,811.69	81.55
12-3531-355-00-000	IVE/STATE ADOPT/FC	50,988.00	0.00	-50,988.03	0.00	-0.03	100.00
12-3531-364-00-000	CCDF ADMIN (CHILD DAY CARE)	122,573.00	-21,523.94	-42,292.49	0.00	80,280.51	34.50
12-3531-368-00-000	PERMANENCY PLANNING (368,392	15,726.00	-724.41	-5,479.24	0.00	10,246.76	34.84
12-3531-375-00-000	MEDICAID TRANSPORTATION ADMI	63,211.00	-3,328.28	-19,066.69	0.00	44,144.31	30.16
12-3531-395-00-000	SSBG (036,080,395,482)	191,979.00	-0.01	-95,989.49	0.00	95,989.51	50.00
12-3531-402-00-000	Refugee MA	9,591.00	0.00	0.00	0.00	9,591.00	0.00
12-3531-405-00-000	FRAUD REFUND266,268-270,405,	58,000.00	-1,600.58	-22,049.59	0.00	35,950.41	38.02
12-3531-406-00-000	ENERGY ASSISTANCE ADMIN	59,164.00	-33,302.82	-52,612.82	0.00	6,551.18	88.93
12-3531-412-00-000	50% MEDICAID ADMIN	612,592.00	-45,602.40	-254,706.77	0.00	357,885.23	41.58
12-3531-414-00-000	SPECIAL ASSISTANCE TO ADULTS	47,247.00	-12,003.32	-70,268.20	0.00	-23,021.20	148.73

RUTHERFORD COUNTY  
Revenue and Expense Finance Report  
Report dates 07/01/2025 - thru - 12/31/2025

Account Number	Account Description	Amended Budget	Monthly Activity 12/01/2025 to 12/31/2025	Actual Fiscal Year to Date	Encumbrances	Available Budget	% Used
12-3531-417-00-000	FOOD STAMPS 10.561	997,758.00	-78,021.47	-521,047.66	0.00	476,710.34	52.22
12-3531-421-00-000	MEDICAL ASSISTANCE (75%)	2,313,006.00	-145,191.96	-1,089,734.25	0.00	1,223,271.75	47.11
12-3531-430-00-000	IVD ADM AFDC430,432,435,436,	817,591.00	-60,211.74	-352,259.19	0.00	465,331.81	43.09
12-3531-440-00-000	NC HEALTH CHOICE (440,441,48	349,749.00	-32,518.87	-149,027.60	0.00	200,721.40	42.61
12-3531-445-00-000	HEALTH COV FEES DISABLED WRK	138.00	25.00	0.00	0.00	138.00	0.00
12-3531-477-00-000	MEDICAID EXPANSION	173,680.00	0.00	0.00	0.00	173,680.00	0.00
12-3531-480-00-000	MEDICAID ADM CLAIMING-OUTREA	75,752.00	-8,605.75	-42,715.76	0.00	33,036.24	56.39
12-3531-980-10-000	CONT FROM GENERAL FD ADMINIS	4,509,311.00	-193,664.94	-1,930,575.57	0.00	2,578,735.43	42.81
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SOCIAL SERVICES ADMINISTRATION		13,135,905.00	-877,126.99	-5,942,356.26	0.00	7,193,548.74	45.24
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12-3533-022-00-000	STATE IN HOME SERVICES (022,	35,688.00	-2,485.85	-16,173.83	0.00	19,514.17	45.32
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STATE INHOME SERVICES		35,688.00	-2,485.85	-16,173.83	0.00	19,514.17	45.32
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12-3535-000-00-000	SPECIAL ADULT DAY CARE	30,003.00	-2,159.12	-9,848.89	0.00	20,154.11	32.83
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SPECIAL ADULT DAY CARE		30,003.00	-2,159.12	-9,848.89	0.00	20,154.11	32.83
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12-3536-000-01-000	TANF EMERGENCY ASSISTANCE	0.00	-2,987.33	-7,634.33	0.00	-7,634.33	0.00
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WORK FIRST/TANF		0.00	-2,987.33	-7,634.33	0.00	-7,634.33	0.00
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12-3543-000-00-000	STATE FOSTER CARE	357,760.00	-52,662.26	-312,746.47	0.00	45,013.53	87.42
12-3543-000-01-000	TEMPORARY SHELTER CARE	0.00	-310.18	-1,951.13	0.00	-1,951.13	0.00
12-3543-000-05-000	KINSHIP FOSTER CARE	48,265.00	-5,761.95	-36,561.22	0.00	11,703.78	75.75
12-3543-000-06-000	FOSTER CARE-Emergency Placem	0.00	0.00	-6,238.65	0.00	-6,238.65	0.00
12-3543-096-00-000	FOSTER CARE CWKR VISIT	0.00	0.00	432.29	0.00	432.29	0.00
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FOSTER CARE		406,025.00	-58,734.39	-357,065.18	0.00	48,959.82	87.94

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12-3544-000-00-000	IVE FOSTER CARE	928,935.00	-29,423.88	-183,305.16	0.00	745,629.84	19.73
12-3544-000-01-000	IVE FOSTER CARE MAXIMIZATION	0.00	-13,856.72	-71,518.17	0.00	-71,518.17	0.00
12-3544-000-03-000	FCEZ MAXIMIZATION	0.00	0.00	-27,955.38	0.00	-27,955.38	0.00
12-3544-000-04-000	FCEZ FOSTER CARE	0.00	-13,326.00	-36,006.00	0.00	-36,006.00	0.00
12-3544-000-05-000	FCEX FOSTER CARE	0.00	-4,860.00	-32,400.00	0.00	-32,400.00	0.00
12-3544-000-06-000	FOSTER CARE BRIDGE FUNDING (	0.00	0.00	-12,948.08	0.00	-12,948.08	0.00
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IVE FOSTER CARE		928,935.00	-61,466.60	-364,132.79	0.00	564,802.21	39.20
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12-3546-000-00-000	LINKS SPECIAL FUNDS (EFT)	50,000.00	0.00	-6,957.57	0.00	43,042.43	13.92
12-3546-290-00-000	LINKS (INDEPENDENT LIVING)	25,942.00	0.00	-15,207.61	0.00	10,734.39	58.62
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LINKS		75,942.00	0.00	-22,165.18	0.00	53,776.82	29.19
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12-3547-000-00-000	ADOPTION ASSISTANCE VENDOR P	7,500.00	0.00	-3,240.00	0.00	4,260.00	43.20
12-3547-000-02-000	SPECIAL CHILDREN ADOPTION FU	192,613.00	0.00	-192,613.00	0.00	0.00	0.00
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ADOPT ASSISTANCE PROGRAM TITLE IVB		200,113.00	0.00	-195,853.00	0.00	4,260.00	97.87
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12-3548-372-00-000	CRISIS INTERVENTION SERVICES	100,000.00	0.00	-28,873.76	0.00	71,126.24	28.87
12-3548-372-01-000	LOW INCOME ENERGY ASSISTANCE	100,000.00	958.69	-44,053.67	0.00	55,946.33	44.05
12-3548-372-05-000	LIEP Prior Year	0.00	0.00	-1,546.33	0.00	-1,546.33	0.00
12-3548-372-06-000	Share the Warmth Revenues	1,117.00	0.00	0.00	0.00	1,117.00	0.00
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CRISIS INTERVENTION PROGRAM		201,117.00	958.69	-74,473.76	0.00	126,643.24	37.03
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12-3549-000-00-000	00 Disaster Adult Essential	0.00	0.00	-15,000.00	0.00	-15,000.00	0.00
12-3549-000-01-000	Disaster Child Welfare Essen	0.00	0.00	-100,000.00	0.00	-100,000.00	0.00



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CP&L PROGRAM		0.00	0.00	-115,000.00	0.00	-115,000.00	0.00
12-3555-000-00-000	TITLE III CHORE	93,081.00	-7,634.47	-43,407.18	0.00	49,673.82	46.63
SENIOR CENTER/DEPT OF AGING REVENUES		93,081.00	-7,634.47	-43,407.18	0.00	49,673.82	46.63
12-3980-980-10-000	CONT FROM GENERAL FD FOR PRO	1,499,821.00	-72,359.09	-765,383.23	0.00	734,437.77	51.03
TRANSFERS FROM OTHER FUNDS		1,499,821.00	-72,359.09	-765,383.23	0.00	734,437.77	51.03
12-3991-991-00-000	FUND BALANCE APPROPRIATED	262,282.00	0.00	0.00	0.00	262,282.00	0.00
FUND BALANCE APPROPRIATED		262,282.00	0.00	0.00	0.00	262,282.00	0.00
Total Revenue		16,868,912.00	-1,083,995.15	-7,913,713.63	0.00	8,955,198.37	46.91
12-4101-181-00-000	F I C A	0.00	0.00	0.00	0.00	0.00	0.00
12-4101-181-01-000	MEDICARE FICA 1.45%	0.00	0.00	0.00	0.00	0.00	0.00
12-4101-182-00-000	RETIREMENT EMPLOYER	0.00	242.55	-60.64	0.00	60.64	0.00
12-4101-182-01-000	401K EMPLOYER	0.00	0.00	0.00	0.00	0.00	0.00
12-4101-183-01-000	LIFE & DISABILITY INS EMPLOY	0.00	0.00	0.00	0.00	0.00	0.00
12-4101-189-01-000	CAFETERIA ADMINISTRATIVE FEE	0.00	-50.00	-385.00	0.00	385.00	0.00
12-4101-298-01-000	STATE SALES TAX	0.00	850.50	12,169.95	0.00	-12,169.95	0.00
12-4101-298-03-000	COUNTY SALES TAX	0.00	407.78	5,765.82	0.00	-5,765.82	0.00
CLEARING ACCOUNTS		0.00	1,450.83	17,490.13	0.00	-17,490.13	0.00
12-5310-121-00-000	SALARIES REGULAR	7,249,680.00	502,354.35	3,065,232.20	0.00	4,184,447.80	42.28

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			12/01/2025 to 12/31/2025	12/01/2025 to 12/31/2025			Budget	Budget	
12-5310-122-00-000	SALARIES OVERTIME	1,000.00	2,769.31	20,939.78	0.00	0.00	-19,939.78	2093.98	
12-5310-123-00-000	HOLIDAY PAY	0.00	154.49	254.49	0.00	0.00	-254.49	0.00	
12-5310-125-00-000	SALARIES TEMPORARY	172,845.00	32,121.75	194,170.33	0.00	0.00	-21,325.33	112.34	
12-5310-126-00-000	SALARIES PART TIME	93,045.00	6,333.39	38,283.98	0.00	0.00	54,761.02	41.15	
12-5310-181-00-000	F I C A	450,403.00	30,238.26	184,328.95	0.00	0.00	266,074.05	40.93	
12-5310-181-01-000	MEDICARE FICA	105,336.00	7,071.90	43,109.71	0.00	0.00	62,226.29	40.93	
12-5310-182-00-000	RETIREMENT	1,584,724.00	109,831.01	670,713.34	0.00	0.00	914,010.66	42.32	
12-5310-182-01-000	NC RETIREMENT 401K	363,229.00	24,837.68	150,766.60	0.00	0.00	212,462.40	41.51	
12-5310-183-00-000	HEALTH & LIFE INSURANCE	1,395,776.00	85,327.56	534,075.79	0.00	0.00	861,700.21	38.26	
12-5310-186-00-000	WORKERS COMPENSATION	63,050.00	0.00	46,923.00	0.00	0.00	16,127.00	74.42	
12-5310-189-01-000	CAFETERIA ADMINISTRATIVE FEE	1,000.00	50.00	385.00	0.00	0.00	615.00	38.50	
12-5310-192-00-000	PROFESSIONAL SERVICE LEGAL	40,000.00	483.12	17,264.24	0.00	0.00	22,735.76	43.16	
12-5310-192-01-000	PROFESSIONAL SERVICES OTHER	70,000.00	7,081.80	40,124.94	0.00	0.00	29,875.06	57.32	
12-5310-192-02-000	BOARD EXPENSE PROFESSIONAL S	3,000.00	45.00	1,545.00	0.00	0.00	1,455.00	51.50	
12-5310-192-05-000	IVD FILING FEES	23,000.00	4,014.00	8,178.00	0.00	0.00	14,822.00	35.56	
12-5310-192-06-000	PROFESSIONAL SVC-IT ANALYST	155,633.00	0.00	0.00	0.00	0.00	155,633.00	0.00	
12-5310-192-07-000	PROFESSIONAL SVS IMAGING	1,700.00	354.03	1,015.08	0.00	0.00	684.92	59.71	
12-5310-192-12-000	Adult Services Fees-Clerk of	1,000.00	0.00	870.00	0.00	0.00	130.00	87.00	
12-5310-192-14-000	PROF SVCS - DEPUTY	75,917.00	6,123.53	36,170.65	0.00	0.00	39,746.35	47.64	
12-5310-194-00-000	PROF SVC - CHILD CARE ADMIN	157,573.00	10,760.86	88,053.35	0.00	0.00	69,519.65	55.88	
12-5310-251-00-000	FUEL	22,000.00	1,496.74	11,199.79	0.00	0.00	10,800.21	50.91	
12-5310-252-00-000	TIRES	2,500.00	25.00	1,081.94	0.00	0.00	1,418.06	43.28	
12-5310-260-00-000	OFFICE SUPPLIES	20,000.00	1,407.69	15,676.87	348.58	0.00	3,974.55	80.13	
12-5310-260-01-000	COMPUTER SUPPLIES	2,000.00	408.96	699.66	0.00	0.00	1,300.34	34.98	
12-5310-260-02-000	COPY COSTS - CLERK OF COURT	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	
12-5310-311-00-000	TRAVEL	25,000.00	6,992.14	20,289.29	0.00	0.00	4,710.71	81.16	
12-5310-321-00-000	TELEPHONE	80,000.00	701.76	32,399.36	0.00	0.00	47,600.64	40.50	
12-5310-325-00-000	POSTAGE	45,000.00	10,225.26	38,747.29	0.00	0.00	6,252.71	86.11	
12-5310-331-00-000	UTILITIES	33,000.00	5,363.83	20,451.73	0.00	0.00	12,548.27	61.97	
12-5310-351-00-000	MAINTENANCE TO BUILDING GROU	68,200.00	1,252.05	21,954.35	0.00	0.00	46,245.65	32.19	
12-5310-353-00-000	MAINTENANCE TO VEHICLES	15,000.00	937.90	1,808.90	0.00	0.00	13,191.10	12.06	
12-5310-353-01-000	HIGHWAY USE TAX	1,225.00	0.00	0.00	0.00	0.00	1,225.00	0.00	
12-5310-380-01-000	NC CORELS - SOFTWARE EXPENSE	2,024.00	0.00	0.00	0.00	0.00	2,024.00	0.00	
12-5310-395-00-000	EMPLOYEE TRAINING	9,375.00	0.00	4,830.00	0.00	0.00	4,545.00	51.52	



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12-5310-413-00-000	Maintenance Expense - Bldg C	100,000.00	8,812.13	59,718.30	0.00	40,281.70	59.72
12-5310-431-00-000	RENTALS	4,100.00	0.00	1,990.44	0.00	2,109.56	48.55
12-5310-451-00-000	PROPERTY INSURANCE	11,900.00	0.00	11,415.00	0.00	485.00	95.92
12-5310-452-00-000	VEHICLE INSURANCE	41,305.00	0.00	38,090.00	0.00	3,215.00	92.22
12-5310-453-00-000	INSURANCE-BONDING	350.00	0.00	350.00	0.00	0.00	0.00
12-5310-454-00-000	PROFESSIONAL LIABILITY INSUR	119,495.00	0.00	114,651.00	0.00	4,844.00	95.95
12-5310-491-00-000	DUES & SUBSCRIPTIONS	2,000.00	0.00	1,462.00	0.00	538.00	73.10
12-5310-491-01-000	ATTORNEY SOFTWARE & DUES (NO	2,000.00	181.00	854.00	0.00	1,146.00	42.70
12-5310-510-00-000	CAPITAL OUTLAY EQUIPMENT	45,750.00	0.00	0.00	0.00	45,750.00	0.00
12-5310-520-00-000	CAPITAL OUTLAY DATA AUTOMATI	523,095.00	5,300.69	362,382.16	10,340.04	150,372.80	71.25
12-5310-521-01-000	DAYSHEET SOFTWARE	7,012.00	0.00	7,011.96	0.00	0.04	100.00
12-5310-521-02-000	Medicaid Transportation Soft	7,230.00	602.39	3,614.34	0.00	3,615.66	49.99
12-5310-980-14-000	VEHICLE REPLACEMENT PROGRAM	40,500.00	0.00	0.00	0.00	40,500.00	0.00
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SOCIAL SERVICES ADMINISTRATION		13,239,972.00	873,659.58	5,913,082.81	10,688.62	7,316,200.57	44.74
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12-5330-600-00-000	STATE IN HOME CHORE SERVICE	39,284.00	0.00	14,828.25	0.00	24,455.75	37.75
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STATE IN HOME CHORE SERVICE		39,284.00	0.00	14,828.25	0.00	24,455.75	37.75
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12-5350-600-00-000	SPECIAL ADULT DAY CARE	34,289.00	1,253.28	13,311.30	0.00	20,977.70	38.82
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SPECIAL ADULT DAY CARE		34,289.00	1,253.28	13,311.30	0.00	20,977.70	38.82
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12-5360-600-01-000	TANF EMERGENCY ASSISTANCE	47,539.00	1,711.06	25,510.99	0.00	22,028.01	53.66
12-5360-600-02-000	WORK FIRST SERVICES	20,000.00	0.00	0.00	0.00	20,000.00	0.00
12-5360-600-05-000	DV Batterers Program	14,400.00	1,200.00	7,200.00	0.00	7,200.00	50.00
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TANF, WF, DOT WF		81,939.00	2,911.06	32,710.99	0.00	49,228.01	39.92
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12-5380-600-00-000	FOOD STAMPS-EBT	15,000.00	1,742.96	10,434.77	0.00	4,565.23	69.57
12-5380-600-02-000	FNS - THE WORK NUMBER	7,000.00	0.00	0.00	0.00	7,000.00	0.00
FOOD STAMPS		22,000.00	1,742.96	10,434.77	0.00	11,565.23	47.43
12-5420-600-00-000	SPECIAL ASSISTANCE TO ADULTS	400,791.00	35,959.49	218,522.99	0.00	182,268.01	54.52
12-5420-600-01-000	SPECIAL ASSISTANCE REFUND PA	12,000.00	0.00	6,457.00	0.00	5,543.00	53.81
SPECIAL ASSISTANCE TO ADULTS		412,791.00	35,959.49	224,979.99	0.00	187,811.01	54.50
12-5430-600-00-000	STATE FOSTER CARE	637,760.00	78,913.39	449,681.59	0.00	188,078.41	70.51
12-5430-600-01-000	KINSHIP FOSTER CARE	96,530.00	12,104.40	73,330.78	0.00	23,199.22	75.97
12-5430-600-04-000	FAMILY REUNIFICATION	24,026.00	100.00	2,521.45	0.00	21,504.55	10.49
12-5430-600-05-000	FOSTER CARE-Emergency Placem	0.00	0.00	1,000.00	0.00	-1,000.00	0.00
STARE FOSTER CARE/TEMP SHELTER CARE		758,316.00	91,117.79	526,533.82	0.00	231,782.18	69.43
12-5440-600-00-000	IVE FOSTER CARE	1,090,184.00	129,255.48	713,757.27	0.00	376,426.73	65.47
12-5440-600-02-000	DRUG SCREENINGS	90,000.00	6,568.00	46,194.00	0.00	43,806.00	51.33
TITLE IVE FOSTER CARE		1,180,184.00	135,823.48	759,951.27	0.00	420,232.73	64.39
12-5450-600-01-000	MEDICAID TRANSPORTATION	33,150.00	3,761.04	12,838.75	0.00	20,311.25	38.73
12-5450-600-02-000	MEDICAID TRANSP REIMBURSEMEN	-30,000.00	-6,041.28	-12,885.64	0.00	-17,114.36	42.95
MEDICAL ASSISTANCE		3,150.00	-2,280.24	-46.89	0.00	3,196.89	-1.49
12-5460-600-00-000	LINKS (INDEPENDENT LIVING)	25,942.00	3,610.61	11,079.90	0.00	14,862.10	42.71
12-5460-600-01-000	LINKS SPECIAL FUNDS	50,000.00	5,444.99	4,923.30	0.00	45,076.70	9.85

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LINKS (INDEPENDENT LIVING)							
		75,942.00	9,055.60	16,003.20	0.00	59,938.80	21.07
12-5470-600-00-000	IVB ADOPTION ASSISTANCE TITL	82,584.00	5,545.08	34,999.83	0.00	47,584.17	42.38
12-5470-600-01-000	IVE ADOPTION ASSISTANCE	171,800.00	15,553.73	94,671.97	0.00	77,128.03	55.11
12-5470-600-02-000	ADOPTION VENDOR PAYMENTS	10,000.00	0.00	3,280.00	0.00	6,720.00	32.80
12-5470-600-03-000	SPECIAL CHILDREN ADOPTION	255,440.00	559.50	19,665.28	0.00	235,774.72	7.70
12-5470-600-06-000	ADOPTION ASSISTANCE GAPE	3,151.00	143.29	1,422.22	0.00	1,728.78	45.14
12-5470-600-07-000	ADOPTION ASSISTANCE EGAE	3,150.00	834.87	3,615.38	0.00	-465.38	114.77
12-5470-600-08-000	ADOPTION ASSISTANCE GAPB	4,860.00	0.00	0.00	0.00	4,860.00	0.00
TITLE IVB ADOPTION ASSISTANCE							
		530,985.00	22,636.47	157,654.68	0.00	373,330.32	29.69
12-5480-600-00-000	CRISIS INTERVENTION	100,000.00	4,234.29	32,846.42	0.00	67,153.58	32.85
12-5480-600-01-000	Low Income Energy Assistance	100,000.00	47,000.00	47,000.00	0.00	53,000.00	47.00
12-5480-600-03-000	Share the Warmth Program	1,117.00	0.00	0.00	0.00	1,117.00	0.00
CRISIS INTERVENTION							
		201,117.00	51,234.29	79,846.42	0.00	121,270.58	39.70
12-5550-600-00-000	TITLE III CHORE	104,042.00	6,885.00	47,136.75	0.00	56,905.25	45.31
TITLE III CHORE							
		104,042.00	6,885.00	47,136.75	0.00	56,905.25	45.31
12-5580-600-00-000	DISABILITY DETERMINATION TRA	44,125.00	2,884.43	8,228.39	0.00	35,896.61	18.65
12-5580-600-02-000	UNCLAIMED BODIES	9,000.00	0.00	1,595.00	0.00	7,405.00	17.72
PAUPER BURIAL/DISCRETIONARY FUND							
		53,125.00	2,884.43	9,823.39	0.00	43,301.61	18.49
12-5590-600-00-000	Disaster Adult Essential Ser	19,332.00	0.00	18,488.57	0.00	843.43	95.64



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Report dates 07/01/2025 - thru - 12/31/2025

Account Number	Account Description	Amended Budget	Monthly Activity 12/01/2025 to 12/31/2025	Actual Fiscal Year to Date	Encumbrances	Available Budget	% Used
12-5590-600-01-000	Disaster Child Welfare Essen	76,056.00	10,601.64	57,884.86	0.00	18,171.14	76.11
Disaster Asst TS Helene		95,388.00	10,601.64	76,373.43	0.00	19,014.57	80.07
12-5840-600-00-000	AID TO THE BLIND	8,563.00	0.00	0.00	0.00	8,563.00	0.00
AID TO THE BLIND		8,563.00	0.00	0.00	0.00	8,563.00	0.00
12-5850-600-02-000	DNA TESTING	3,500.00	237.00	1,596.00	0.00	1,904.00	45.60
CHILD DAY CARE/SMART START D/C		3,500.00	237.00	1,596.00	0.00	1,904.00	45.60
12-9801-980-15-000	TRSF TO INTERNAL SVC FD - VO	24,325.00	2,016.58	12,003.32	0.00	12,321.68	49.35
INTERNAL FUNDS TRANSFER/FUTURE PROJECTS		24,325.00	2,016.58	12,003.32	0.00	12,321.68	49.35
Total Expense		16,868,912.00	1,247,189.24	7,913,713.63	10,688.62	8,944,509.75	46.98
DSS FUND		0.00	163,194.09	0.00	10,688.62	10,688.62	46.94



# Agenda Summary Sheet

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**File #:** ID 25-4371, **Version:** 1

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**Meeting Date:**  
January 21, 2026  
**Service Report - December 2025**

**Summary:**

**Budget:**

**Contact Information:**

Delores Hunt, Director  
389 Fairground Road  
Spindale, NC 28160  
828-287-6171

**Recommended Motion:**

# RUTHERFORD COUNTY DSS REPORT OF SERVICES

Dec-25

## SOCIAL WORK SERVICES

ADULT SERVICES	Dec-25	Nov-25	Dec-24
Guardianship Services	60	59	63
Protective Payees	17	22	23
Adult Care Homes Monitored	11	12	14
Adult Day Care Recipients	1	4	4
In-Home Aide Program	11	12	14
SA In-Home	17	16	14
Conflict of Interest Cases	0	4	
Services for the Blind			
Open Cases		26	18
Referrals		8	3
Adult Protective Services (APS)			
New Reports	20	18	15
Reports Carried Over from Prev. Mos.	15	21	10
Confirmed Reports (Staffed this Month)	0	4	0
Substantiated Reports	0	4	0
Ongoing Cases	16	24	12
Community Referrals	10	4	7
CHILDREN'S SERVICES	Dec-25	Nov-25	Dec-24
CPS Reports - Total	86	86	64
Child Protective Svcs Screen-Ins	64	75	53
Child Protective Svcs Screen-Outs	22	11	11
Receiving In-Home (Families)	22	27	28
Child Protective Avcs Assists	10	8	11
Children in Foster Care	196	198	181
Children Available for Adoption	74	75	81
Children Legally Free	28	29	34
Foster Care Homes Licensed	2	0	0
Foster Care Homes Re-Licensed	4	0	0
Non-Agency Home Studies	2	1	2
Deciding Together Participants	2	4	4
Number of Foster Homes	26	26	23
Foster Children in Non Paid Placements	38	36	18
Conflict of Interest Cases	3	1 for Rfd.	
CHILD SUPPORT ENFORCEMENT	Dec-25	Nov-25	Dec-24
Absent Parent Cases	3,087	3,105	3,199
Monthly Collections	\$421,846	\$362,691	\$395,442

## ECONOMIC SERVICES

FOOD ASSISTANCE	Dec-25	Nov-25	Dec-24
Number of Households	6,379	6,384	6,957
Number of People	12,024	10,806	13,444
Total Monthly Allotment	\$2,055,372	\$2,090,320	\$2,263
Food & Nutrition Svcs Applications Taken	342	239	320
MEDICAID	Dec-25	Nov-25	Dec-24
<i>Aged, Blind, Disabled Recipients:</i>	4,778	4,785	4,793
Adult Medicaid Applications Taken	149	119	88
Adult Medicaid Inquiries	3	4	0
<i>Family &amp; Childrens Recipients:</i>	18,427	18,531	17,135
Family & Childrens Applications Taken	462	307	429
Family & Childrens Inquiries	0	0	0
<i>Total Medicaid Recipients:</i>	23,205	23,316	21,928
WORK FIRST FAMILY ASSISTANCE	Dec-25	Nov-25	Dec-24
Work First Family Assistance	73	74	73
Work First Child Only	63	65	61
Refugee Cash Assistance	0	0	0
Work First Employment	10	9	12
Work First Services	0	0	0
WORK FIRST/MEDICAID HEARINGS	0	0	0
SUBSIDIZED CHILD CARE	Dec-25	Nov-25	Dec-24
Monthly Cost	\$199,077	\$200,277	\$291,056
Children Served	356	297	394
CRISIS INTERVENTION PROGRAM	Dec-25	Nov-25	Dec-24
Total Applications Taken	265	250	41
Total Applications Approved	200	194	3
Total Applications Denied	53	53	39
Total Inquiries	12	3	15
LIEAP	Dec-25	Nov-25	Dec-24
Total Applications Taken	94	0	237
Total Applications Approved	41	0	157
Total Applications Denied	51	0	78
Total Inquiries	2	0	58



<b>MEDICAID TRANSPORTATION</b>	Dec-25	Nov-25	Dec-24
Trips Provided	451	517	522
Mileage	6995.97	9643.15	8,594
Monthly Cost	\$15,133.89	26955.89	\$21,784.76

<b>PROGRAM INTEGRITY</b>	Dec-25	Nov-25	Dec-24
Collections	\$12,506.56	\$2,657.94	\$14,479.16
Incentives Paid to County	\$3,579.14	\$482.55	\$4,236.58

\* There were no Program Integrity interceptions due to the Federal Government shutdown



# Agenda Summary Sheet

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**File #:** ID 25-4372, **Version:** 1

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**Meeting Date:**

January 21, 2026

**Director's Report**

**Summary:**

**Budget:**

**Contact Information:**

Delores Hunt, Director  
389 Fairground Road  
Spindale, NC 28160  
828-287-6171

**Recommended Motion:**



## 2026 Short Session- N.C. General Assembly Social Services Legislative Priority Proposals

### 1. Adult Services

1. Provide adequate funding for Guardianship and Adult Protective Services. To fund appropriations for Adult Protective Services essential funds for DSS agencies to use on all level of services for individuals served by the County. -29
2. Mandating workload study for Guardianship and Adult Protective Services. - 18
3. For DHHS to take over the role of investigations of Adult Care Facilities. -23

## **2. Children's Services**

1. To fully fund the child welfare workload recommendations study through state funds.
2. To consider a legislative ask where parents being held accountable for bringing children to the care of DSS only due to parents not wanting to parent their children due to behavioral health issues, DJJ, IDD, etc.

## **3. Income Maintenance**

1. NC FAST technology enhancements to include timely updates of policy, possible AI inclusion and to ensure automation of areas in programs that can assist our workforce. 21 votes
2. Maintaining SNAP in NC. 21 votes
3. State to pay for 25% administrative increase in FNS.



# Agenda Summary Sheet

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**File #:** ID 25-4373, **Version:** 1

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**Meeting Date:**  
January 21, 2026  
**Director's Report**

**Summary:**

**Budget:**

**Contact Information:**

Delores Hunt, Director  
389 Fairground Road  
Spindale, NC 28160  
828-287-6171

**Recommended Motion:**

**TOTAL FNS COUNTY DSS EXPENDITURES - FNS ADMIN - ANNUALIZED IMPACT**

H.R. 1 changed the administrative reimbursement rate from 50% to 25% reimbursement effective FFY 2027 (i.e., beginning October 1, 2026). This spreadsheet shows an annualized (12 month) predicted impact.

**ANNUALIZED IMPACT - 12 months**

County	Estimated Total Annual FNS Expenditures	Annualized Federal Share (New Match)	Annualized County Share (New Match)	Annualized County Share @ Old 50% Match	Annualized Difference in County Share (New Match minus Old Match)
Rutherford	\$2,142,267	\$535,567	\$1,606,701	\$1,071,134	\$535,567

**\*Note - Any changes in county budgets that would impact the total FNS Admin spending should be considered in addition to these figures, which are based on SFY2025 spending**

**\*\*Note: Total Estimated FNS Expenditures are based on SFY 2025 Actual FNS Expenditures (including DSNAP). Assumption was made that most DSNAP expenditures would have otherwise been FNS expenditures if DSNAP had not occurred.**











# Agenda Summary Sheet

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**File #:** ID 25-4374, **Version:** 1

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**Meeting Date:**  
January 21, 2026  
**Director's Report**

**Summary:**

**Budget:**

**Contact Information:**

Delores Hunt, Director  
389 Fairground Road  
Spindale, NC 28160  
828-287-6171

**Recommended Motion:**

# Director's Report

We have a new Executive Director, Karen Powell, who is replacing Sharnese Ransome who has been with us for Twelve years.

Potential Legislative Priorities changes.

County Administrative Estimates.