

DSS COMPENSATION TIME
CPS CASELOAD NUMBERS
PERSONNEL REPORT
AS OF 06/22/2025

[illegible]

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New Hires						FNS					Empl #	Comp Time	
None						4317	18.75				MED TRANSPORTATION/WORK FIRST/ENERGY		
						4018	2.25				3102	0	
Resignations/Retiree						4017	0				4016	0	
5						4416	0				1973	0	
						3344	0				3992	0	
Transfer W/I Agency						4375	7.5						
2						3691	0			Current Balance:		0	
						4315	0			Prior Balance:		0.5	
Terminations						774	0			Difference:		-100.00%	
None						2964	2.5						
						4107	0						
Vacant Positions:						3952	0						
SW III	3 positions					4169	0						
SW IAT	4 positions					3246	0						
IMC I	1 position					4161	0						
IMC II	3 positions					4322	45.4						
IMC III	2 positions												
IMI II	1 position												
PA III	1 position												
CSS II	1 position												
						Current Balance:		76.4					
						Prior Balance:		51.03					
						Difference:		49.72%					
						Total CPS	360.08	309.11	-14.16%				
						Total Ch Svcs	405.90	646.19	59.20%				
						Total Econ Svcs	179.7	146.3	-18.59%				
						Total Agency	1150.67	989.07	-14.04%				