

Budget Amendments		
March 6, 2017		
	Expense	Revenue
GENERAL FUND		
Emergency Management/Fire Marshal - HSGP Grant Expenditures	\$ 11,000	
NC DPS Emergency Management - Homeland Security Grant Program		\$ 11,000
*grant received for an joint security exercise with schools and college		
Emerg Mgmt - Party Rock Fire Expenditures	\$ 27,874	
Federal Fire Emergency Management Grant		\$ 27,874
*supplies used to assist with fire containment; these expenses will be submitted in March with an FMAG reimbursement request		
Contribution to the Rutherford County Economic Development Association	\$ 71,500	
Economic Development - Professional Services	\$ (56,060)	
Economic Development - Incentives	\$ (15,440)	
*allocate funds to new nonprofit corporation to contract with Convergent for assistance with initial fundraising campaign		
Library - Program Supplies	\$ 119	
Library Donations		\$ 119
*donations received for supplies		
Information Technology - Workers Comp	\$ 257	
Board of Elections - Workers Comp	\$ 90	
Garage - Workers Comp	\$ 1,192	
Public Works - Workers Comp	\$ 2,807	
Sheriff - Workers Comp	\$ 13,100	
Detention Center - Workers Comp	\$ 1,326	
Emergency Services - Workers Comp	\$ 5,793	
Emergency Management - Workers Comp	\$ (1,452)	
Animal Control - Workers Comp	\$ (1,516)	
Economic Development - Workers Comp	\$ (1,223)	
Cooperative Extension - Workers Comp	\$ (2,748)	
NC Counties Insurance Pool	\$ (17,626)	
*reallocate funds as a result of workers comp audit		
Sheriff - K-9 Supplies	\$ 905	
Sheriff Donations		\$ 905
*donations received		
Sheriff - Equipment Purchased with Seizure Funds	\$ 9,009	
Sheriff Drug Seizure Funds		\$ 9,009
*unauthorized substance tax distribution		
Sheriff - Supplies Forensics Division	\$ 500	
Domestic Violence Gun Storage Fees		\$ 500
*storage fees received		
Sheriff - Professional Liability	\$ 5,000	
NCACC Insurance Pool		\$ 5,000
*reallocate funds for insurance deductible/professional liability claim		
Sheriff - Road Patrol Supplies	\$ (8,600)	
Contribution to Grant Fund - Matching Funds BPV Program	\$ 8,600	
*unauthorized substance tax distribution		

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GRANT FUND		
Sheriff - Bulletproof Vest Grant Expenditure	\$ 8,600	
Contribution from General Fund		\$ 8,600
*set aside funds for bulletproof vest grant program (50% local match required)		
Cliffside Sanitary District Infrastructure Grant Expenditures - Professional Services	\$ 50,000	
NC Water Infrastructure Authority Grant		\$ 50,000
*grant awarded to complete a PER for the Merger/Consolidation for Cliffside Sanitary District. A grant fee of 1.5% is available within existing budgeted funds. Resolutions by County and CSD approved in April 2016 to apply for the grant.		
Resolution attached: County Manager recommends approval by the Board of Commissioner to exempt professional engineering services with WK Dickson to complete the Merger/Regionalization Feasibility Study from the qualification based selection process per NCGS 143-64.32. Counties may elect to provide this exemption by resolution on a project-by-project basis where estimated professional service fees are in an amount of or less than \$50,000.		