

8. Project Budget (for Construction Projects Only)

Complete the project budget by addressing the categories provided in the table below (Insert rows as needed). Total the cost amount for each line, and provide the total cost amount.

Rutherford County – Elms Drive Waterline	Division Funding Requested	Other Secured Funding Source(s)	Total Cost Amount
Indicate construction costs by line item (e.g., linear feet of different-sized lines)			
<u>Construction Costs</u>			
Construction	140,500.00		140,500.00
Contingency (10% of construction costs):	10,000		10,000
Construction Subtotal:	150,500		150,500
<u>Engineering Costs</u>			
Engineering Design	16,000		16,000
Construction Admin/ Inspection	4,500		4,500
Land Surveying Costs			
Engineering Subtotal:	20,500.00		20,500.00
<u>Administration Costs</u>			
Planning			
Easement Preparation			
Grant Administration (if applicable)	14,950.00		14,950.00
Loan Administration (if applicable)			
ER Preparation			
Environmental Documentation Preparation	4,050.00		4,050.00
Legal Costs			
Other			
Administration Subtotal:	19,000		19,000
TOTAL PROJECT COST:	\$190,000.00		\$190,000.00
Please provide a PE Seal for the estimate in the space to the right.			