

Budget Amendments		
March 5, 2018		
	Expense	Revenue
GENERAL FUND		
Information Technology - Milestone Software Contract		
*Camera license update and multiyear agreement (copy attached for your review)		
Sheriff - Equipment Purchased with Seizure Funds	\$ 3,502	
Sheriff Drug Seizure Funds		\$ 3,502
*unauthorized substance tax distribution		
Sheriff - Vehicle Maintenance	\$ 13,689	
Insurance Claims & Dividends		\$ 13,689
*insurance proceeds received		
Sheriff - Equipment Purchased with Seizure Funds	\$ 43,957	
Sale of County Property - Service Weapons		\$ 43,957
*proceeds received		
NCDOC - Safekeeping	\$ 40,000	
Detention Fees - Other County Inmates		\$ 40,000
*appropriate revenues for additional costs		
Fire Marshal - Emergency Task Force Supplies	\$ 1,865	
Emergency Management - Misc. Reimbursement		\$ 1,865
*reimbursement received for hazardous materials incident		
Animal Control - Facility Supplies	\$ 4,854	
Animal Control - Grants/Donations		\$ 4,854
*donations/grants received for supplies		
Soil & Water - Equipment/Supplies	\$ 750	
Soil & Water - Donations		\$ 750
*donations received for pasture equipment		
DSS FUND		
Crisis Energy Assistance Expenditures	\$ (7,670)	
Crisis Energy Assistance Revenues		\$ (7,670)
LIEAP Expenditures	\$ (7,670)	
LIEAP Revenues		\$ (7,670)
*adjust budget to funding authorizations		
Special Children's Adoption Expenses	\$ 29,868	
Fund Balance Appropriated		\$ 29,868
*carryforward prior year funds		
GRANT FUND		
NC Rural Econ Dev Grant Expenses - Forest City Wi-Fi ARC Match	\$ 5,300	
NC Rural Economic Development Grant		\$ 5,300
*pass-through grant received for ARC State Match		
NC Rural Econ Dev Grant Expenses - Rutherfordton Wi-Fi ARC Match	\$ 8,460	
NC Rural Economic Development Grant		\$ 8,460
*pass-through grant received for ARC State Match		

SOLID WASTE FUND		
Solid Waste - Collection Centers Repairs & Maintenance	\$ 6,814	
Solid Waste - Transfer Station Repairs & Maintenance	\$ 1,950	
Insurance Claims and Dividends		\$ 8,764
*insurance proceeds received		