

Rutherford County

NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 181,268 Local Match: \$ 47,955 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	JCPC Administration	\$5,200						\$5,200	
2	Project Challenge	\$59,507			\$3,500		\$8,401	\$71,408	17%
3	Youth Empowerment	\$87,961		\$10,000	\$21,890			\$119,851	27%
4	Repay/Temporary Shelter	\$5,800			\$2,660			\$8,460	31%
5	Repay/Psychological Svs	\$2,800			\$2,685			\$5,485	49%
6	Kids At Work	\$20,000		\$7,220			\$7,665	\$34,885	43%
7									
8									
9									
10									
11									
12									
13									
14									
15									
16									
17									
18									
TOTALS:		\$181,268		\$17,220	\$30,735		\$16,066	\$245,289	26%

The above plan was derived through a planning process by the Rutherford County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2018-2019

Amount of Unallocated Funds _____

Amount of funds reverted back to DPS _____

Discretionary Funds added _____

Chairperson, Juvenile Crime Prevention Council (Date)

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

Chairperson, Board of County Commissioners (Date)
or County Finance Officer