

Budget Amendments			
January 7, 2019			
GENERAL FUND			
Public Works/GIS/Planning - Office Supplies	\$	1,000	
NCACC LGFCU Innovation Award			\$ 1,000
*award received for GIS project			
Garage - Vehicle Maintenance	\$	1,000	
EMS - Vehicle Maintenance	\$	574	
Fire Marshal - Vehicle Maintenance	\$	1,633	
Sheriff - Vehicle Maintenance	\$	18,385	
Insurance Claims & Dividends			\$ 21,592
*insurance proceeds received			
Sheriff - Equipment Purchased with Seizure Funds	\$	2,983	
Sheriff Drug Seizure Funds			\$ 2,983
*unauthorized substance tax distribution			
Sheriff - Professional Services	\$	5,000	
NC Counties Insurance Pool	\$	(5,000)	
*liability insurance deductible			
Detention - Inmate Medical	\$	50,000	
Fund Balance Appropriated			\$ 50,000
*additional funds needed for medical expenses			
DSS FUND			
Family Reunification Program Expenditures	\$	(39,326)	
Family Reunification Program Revenues			\$ (39,326)
*adjust budget to reflect actual allocation received			
LIEAP Low Income Energy Assistance Program	\$	69,886	
LIEAP Low Income Energy Assistance Program Revenues			\$ 69,886
*additional funds received			
VEHICLE REPLACEMENT FUND			
Sheriff - Road Patrol	\$	21,802	
Insurance Claims & Dividends			\$ 21,802
*insurance proceeds received			
GRANT FUND			
County Recreation Master Plan - Professional Services	\$	26,125	
RHI Legacy - County Recreation Master Plan Grant			\$ 26,125
*matching/additional funds to be provided by Rutherford County Tourism Development Authority			