

# 2019-20 Rutherford County

## NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 181,268 Local Match: \$ 44,837 Rate: 20%

DPS JCPC funds must be committed with a Program Agreement submitted in NCALLIES and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER State/Federal	OTHER Funds	Total	% 19011 DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind				
1	JCPC Administration	\$5,200						\$5,200	
2	Aspire - Kids At Work	\$50,034			\$15,392			\$65,426	24%
3	Project Challenge	\$55,368			\$3,500		\$7,574	\$66,442	17%
4	Repay - Psychological Services	\$4,291			\$2,685			\$6,976	38%
5	Rutherford Teen Court	\$58,783			\$20,600			\$79,383	26%
6	Repay - Temporary Shelter	\$7,592			\$2,660			\$10,252	26%
7									
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16									
17									
18									
<b>TOTALS:</b>		<b>\$181,268</b>			<b>\$44,837</b>		<b>\$7,574</b>	<b>\$233,679</b>	<b>22%</b>

The above plan was derived through a planning process by the 2019-20 Rutherford County  
 Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2019 - 2020

Amount of Unallocated Funds \_\_\_\_\_

Amount of funds reverted back to DPS \_\_\_\_\_

Discretionary Funds added \_\_\_\_\_

\_\_\_\_\_  
 Chairperson, Juvenile Crime Prevention Council (Date)

check type ☐ initial plan ☐ update ☐ final

-----DPS Use Only-----

Reviewed by _____	Area Consultant	Date _____
Reviewed by _____	Program Assistant	Date _____
Verified by _____	Designated State Office Staff	Date _____

\_\_\_\_\_  
 Chairperson, Board of County Commissioners (Date)  
 or County Finance Officer