

Budget Amendments		
May 6, 2019		
<b>GENERAL FUND</b>		
Sheriff - Road Patrol Uniforms/Equipment	\$ (9,000)	
Transfer to Grant Fund - Matching Funds	\$ 9,000	
*allocate matching funds for bulletproof vest grant		
Sheriff - Equipment Purchased with Seizure Funds	\$ 13,506	
Sheriff Drug Seizure Funds		\$ 13,506
*unauthorized substance tax distribution		
Sheriff - Bulletproof Vest Grant	\$ 9,000	
Transfer from General Fund - Matching Funds		\$ 9,000
*allocate matching funds for bulletproof vest grant		
Senior Center - Home Delivered Meals Food and Supplies	\$ 10,000	
Senior Center Donations/Grants		\$ 10,000
*Community Foundation of Western North Carolina for home delivered meals program		
Farmers Market - Local Food Access for Rutherford County	\$ 8,000	
Farmers Market Donations		\$ 8,000
*Community Foundation of Western North Carolina for farmers market program		
Soil-Water Program Supplies	\$ 6,000	
NC Agriculture Cost Share Program - Drought Assistance Revenues		\$ 6,000
*cost share funds received for Best Management Practices including vegetative, structural and/or management systems that improve farming operations while reducing ground and source water contamination		
Library - Mountains Branch /Equipment	\$ 745	
Library Donations		\$ 745
*Friends of the Library donation for security cameras		
Sales Tax Revenues - Article 46		\$ 1,200,000
Contribution to Debt Service Fund - Schools		\$ (1,200,000)
*set aside for future debt service - schools (FYE2019 projected sales tax)		
<b>Debt Service Fund</b>		
Reserved for Critical Public Education Capital Facility Needs	\$ 1,200,000	
Sales Tax Revenues - Article 46		\$ 1,200,000
*set aside for critical public education capital facility needs (FYE2019 projected sales tax)		
Transfer to County Project Fund - Capital Facilities	\$ 475,000	
Fund Balance Appropriated - County Facilities		\$ 475,000
*local match/allocation for 911 facility project; remaining funds from 911 PSAP Grant		
<b>County Capital Facilities Project Fund - 911 Facility</b>		
Building Purchase and Facility Improvements	\$ 935,000	
Communications Tower and Equipment/Furniture/Fixtures	\$ 618,000	
Contingency - 911 Facility Project	\$ 83,548	
NC 911 PSAP Grant - Facility/Equipment		\$ 1,161,548
Contribution from Debt Service Fund - County Facilities		\$ 475,000
*grant received for 911 facility and renovations;		