



**Rutherford County Office Building
289 N. Main Street
Rutherfordton, NC 28139**

Rutherford County

Board of Commissioners

Minutes of Special Meeting of June 6, 2019

**Monday, June 6, 2019
4:00 PM**

I. Call to Order

Chairman King called the June 6, 2019 special meeting of the Rutherford County Board of Commissioners to order.

Present: Chairman Bryan King, Vice Chairman Alan Toney, Commissioner Michael Benfield, Commissioner Eddie Holland, and Commissioner Greg Lovelace.

A. Agenda Approval

Commissioner Lovelace moved to approve the agenda. Commissioner Benfield seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

II. New Business

A. ID 19-2088 Budget for Fiscal Year 2019-2020

Chairman King announced that the Board had held workshops on the recommended budget for Fiscal Year 2019-2020, and a public hearing was held to listen to comments about the proposed budget on June 3, 2019. A budget ordinance for Fiscal Year 2019-2020 was presented for the Board's consideration.

Commissioner Lovelace made a motion to approve the Budget Ordinance for Fiscal Year 2019-2020. Vice Chairman Toney seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, and Commissioner Lovelace.

Noes: Commissioner Holland

**RUTHERFORD COUNTY, NORTH CAROLINA
BUDGET ORDINANCE
FISCAL YEAR 2019-2020**

WHEREAS, the proposed budget for the Fiscal Year beginning July 1, 2019 and ending June 30, 2020 ("Fiscal Year 2020") was presented to the Rutherford County Board of Commissioners on May 6, 2019 by the Rutherford County Manager and received by the Clerk to the Board on that date; and,

WHEREAS, on June 3, 2019, the Rutherford County Board of Commissioners held a public hearing on the budget pursuant to N.C. Gen. Stat. §159-12; and,

WHEREAS, on June 6, 2019, the Rutherford County Board of Commissioners adopted a budget ordinance making appropriations and levying taxes in such sums as the Board of Commissioners;

NOW, THEREFORE, BE IT ORDAINED by the Rutherford County Board of Commissioners, meeting on the 6th day of June 2019:

SECTION 1— GENERAL FUND REVENUES

It is estimated that the revenues and fund balances of the General Fund, as listed below, will be available during the Fiscal Year 2020, to meet the appropriations as set forth in Section 4. All fees, commissions, and sums paid to or collected in any fund by any County official, officer, or agent for any service performed for such official, officer, or agent in his official capacity shall accrue solely to the benefit of the County and become County funds. For internal purposes, the County accounts for the operations of the Department of Social Services (DSS) in a separate fund. External Reporting requires that the operations of DSS be included with the General Fund. Therefore, the General Fund figures below include all appropriated revenues for DSS.

**RUTHERFORD COUNTY
GENERAL FUND BUDGET SUMMARY**

Ad Valorem Taxes	
Current Year Taxes	\$45,967,497
Prior Year Taxes, Interest, Penalties and Discount	935,000
Local Option Sales Taxes	6,771,814
Restricted Intergovernmental Revenue	9,134,880
Permits & Fees	978,098
Sales & Services	4,799,457
Investment Earnings	450,000
Other Revenues	76,525
Transfers from Other Funds	409,557
Fund Balance Appropriated	0
TOTAL GENERAL FUND REVENUES:	\$ 69,522,828

SECTION 2— AD VALOREM TAX LEVY

There is hereby levied for Fiscal Year 2020 an *ad valorem* property tax on all property having a situs in Rutherford County as listed for taxes as of January 1, 2019, at the rate of \$0.597 per one hundred dollars (\$100) of assessed value of such property, pursuant to and in accordance with the Machinery Act of Chapter 105 of the North Carolina

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General Statutes and other applicable laws.

This rate is based on an estimated total valuation of \$7,882,625,097 of taxable property and a collection rate of 97.68%.

SECTION 3— FEES, LICENSES, AND OTHER TAXES

There is hereby levied all other taxes and fees, as provided in the ordinances, resolutions, and fee schedules duly adopted by the Board of Commissioners. Fee schedules used in the development of this budget and adopted by the Board of Commissioners are set forth and a copy of such is maintained in the Office of the County Manager.

SECTION 4— GENERAL FUND APPROPRIATIONS

The following General Fund amounts are hereby appropriated to the County Manager for the operation of the Rutherford County Government and its departments and agencies for the fiscal year beginning July 1, 2019 and ending June 30, 2020. For internal purposes, the County accounts for the operations of the Department of Social Services (DSS) in a separate fund. External Reporting requires that the operations of DSS be included with the General Fund. Therefore, the General Fund figures below include all appropriated expenditures for DSS.

Other fund amounts as set forth in Sections 6 through 19 are also appropriated as presented in this section. In administering the program authorized under this ordinance, the County Manager is authorized to make transfers pursuant to Section 5. Appropriations for land and new buildings included in this Ordinance may be expended only after release by the Board of Commissioners.

The County Manager or the Manager's designee is hereby authorized to execute the necessary agreements within funds included in the Budget Ordinance for the following purposes, and on the following terms and conditions:

- A) Form grant agreements with public and non-profit agencies;
- B) Leases of normal and routine business equipment;
- C) Consultant, professional, or maintenance service agreements up to an anticipated contract amount of \$50,000;
- D) Purchase of services, apparatus, supplies, and materials where formal bids are not required by law;
- E) Agreements for acceptance of State and Federal grant funds;
- F) Construction or repair work where formal bids are not required by law; and
- G) County departments shall not enter into contracts without having met with and received written approval from the County Manager.
- H) The County Finance Officer is hereby directed to release board-approved non-profit grants upon the execution of the funding agreement required by the County.
- I) The Finance Officer may advance funds with the permission of the County Manager to the Sheriff's Department for their use during investigations, provided that these funds are accounted to the County Manager as soon as practicable.
- J) The County Finance Officer is hereby directed to assign an additional \$108,763 of General Fund fund balance as of June 30, 2019 for the purposes of funding the HVAC (\$47,260) and Roof Replacement Plans (\$61,503).

The County Manager or the Manager's designee is hereby authorized to execute necessary agreements with regard to ongoing construction projects undertaken by the County, without the requirement of consultation with the Board of Commissioners, in the following circumstances.

- A) The Manager may approve any and all non-emergency change orders which do not increase the construction budget for the project by more than 10% of the then-unallocated budgeted amount for "contingencies" in the particular project budget.

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- B) Any change order approved by the County Manager involving a change of more than \$10,000.00 to the construction budget shall be reported to the Board of Commissioners, as an information-only item within the County Manager's monthly report.
- C) In emergencies, change orders greater than those authorized above may be approved by the County Manager after consultation with the Chairman of the Board of Commissioners. In any such case, a report of the same shall be made to the Board of Commissioners at their next regularly-scheduled meeting.

GENERAL FUND BUDGET SUMMARY

Governing Body	\$ 319,542
Special Appropriations	\$ 276,563
County Manager	\$ 178,321
Human Resources	\$ 203,418
Finance	\$ 453,625
Revenue Department	\$ 1,724,196
Legal	\$ 130,000
Court Facilities	\$ 137,086
Board of Elections	\$ 342,218
Register of Deeds	\$ 293,009
Information Technology	\$ 1,687,794
Garage	\$ 199,652
Maintenance Admin	\$ 1,131,654
Buildings	\$ 1,133,289
Sheriff	\$ 5,543,291
College & School Security Officers	\$ 856,125
Detention Center	\$ 2,957,546
Communications	\$ 1,444,889
Building Inspector	\$ 603,276
Medical Examiner	\$ 65,000
Emergency Services	\$ 3,852,796
Emergency Management/Fire Marshal	\$ 282,860
Animal Control	\$ 272,811
Watershed	\$ 35,050
Forestry	\$ 92,020
Economic Development	\$ 352,288
Economic Development Incentives	\$ 8,543,305
Cooperative Extension	\$ 227,753
Soil and Water Conservation	\$ 130,490
Public Health	\$ 653,787
Mental Health	\$ 116,168
Senior Center	\$ 927,746
Social Services – Administration	\$ 9,681,388
Social Services – Programs	\$ 3,081,026
Veterans Services	\$ 132,851
Library	\$ 671,631

PUBLIC SCHOOL SYSTEM

Current Expense	15,263,251
Capital Expense	1,098,654

ISOTHERMAL COMMUNITY COLLEGE

Operational Expense	2,504,225
Transfers to Other Funds	1,741,935
Contingency	180,000

TOTAL GENERAL FUND APPROPRIATIONS: \$ 69,522,828

SECTION 5 – AUTHORIZED TRANSFER OF APPROPRIATIONS

The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions and upon a written report to the Board of Commissioners:

- A) The Manager may transfer amounts between line items of expenditure within a department.
- B) The Manager may transfer amounts up to \$50,000 between departments within the same fund.
- C) The Manager may transfer amounts up to \$50,000 from any appropriation within the general fund to a separate fund.
- D) The Manager may modify the budget for pass-through monies, additional funding, or any Federal or State program prior approved by the Board.
- E) The Manager may modify the budget for expenditures related to the HVAC and Roof Plan as approved by the Board in Section 4, Item J.

SECTION 6—SERVICE DISTRICTS FUNDS (30 to 45 and 55 to 61)

The following is hereby appropriated and revenues estimated to be available in the SERVICE DISTRICTS Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Revenues	\$3,835,303
Appropriations	\$3,835,303

Service District Tax Rates: Tax Rates for these County service districts listed are as follows:

District	Rate
Bill's Creek Fire	.07
Bostic Fire	.06
Broad River Fire	.14
Cherry Mountain Fire	.11
Chimney Rock Fire	.05
Cliffside Fire	.08
Cliffside Sanitary	.10
Edneyville Fire	.115
Ellenboro Fire	.08
Fairfield Mountains Fire	.10
Forest City	.08
Green Hill Fire	.07
Hudlow Fire	.08
Lake Lure Fire	.09
Outside Response Area	.045
Polkville Fire	.08
Queens Gap Water	.00
Rutherfordton Fire	.110
Sandy Mush Fire	.08
Shiloh Danielstown Oakland Fire	.06
Shingle Hollow Fire	.12

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Spindale Fire	.08
Union Mills Fire	.05

SECTION 7 – AIRPORT FUND (13)

The following is hereby appropriated, and revenues estimated to be available in the AIRPORT FUND for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Any carryover balances from FY2018-2019 for the Airport Grant Funds will be re-appropriated with June 30, 2019 balances.

Revenues	\$785,792
Appropriations	\$785,792

SECTION 8 – VEHICLE AND CAPITAL REPLACEMENT FUNDS (14 and 66)

The following is hereby appropriated, and revenues estimated to be available in the VEHICLE AND CAPITAL REPLACEMENT FUND for the fiscal year beginning July 1, 2019 and ending June 30, 2020. Any carryover balances from FY2018-2019 for the Vehicle and Capital Replacement Fund will be re-appropriated with June 30, 2019 balances.

Revenues	\$2,665,476
Appropriations	\$2,665,476

SECTION 9 – TELEPHONE INTERNAL SERVICE FUND (15)

The following is hereby appropriated, and revenues estimated to be available in the TELEPHONE INTERNAL SERVICE FUND for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Revenues	\$141,038
Appropriations	\$141,038

SECTION 10 – SAN SERVER UPGRADE INTERNAL SERVICE FUND (16)

The following is hereby appropriated, and revenues estimated to be available in the TELEPHONE INTERNAL SERVICE FUND for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Revenues	\$786,667
Appropriations	\$786,667

SECTION 11 – EMERGENCY TELEPHONE SYSTEM FUND (20)

The following is hereby appropriated, and revenues estimated to be available in the EMERGENCY TELEPHONE SYSTEM FUND for the fiscal year beginning July 1, 2019 and ending June 30, 2020. Revenues for this fund are based on a .70 cent surcharge per phone line.

Revenues	\$656,029
Appropriations	\$656,029

SECTION 12 – REGISTER OF DEEDS AUTOMATION ENHANCEMENT FUND (21)

The following is hereby appropriated, and revenues estimated to be available in the REGISTER OF DEEDS AUTOMATION ENHANCEMENT FUND for the fiscal year beginning July 1, 2019 and ending June 30,

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2020. Revenues for this fund are based on 10% of Register of Deeds net revenues.

Revenues	\$49,615
Appropriations	\$49,615

SECTION 13 — GRANT FUND (22)

The following is hereby appropriated, and revenues estimated to be available in the GRANT Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Any carryover balances from FY2018-2019 for the Grant Funds will be re-appropriated with June 30, 2019 balances.

SECTION 14 — ISOTHERMAL COMMUNITY COLLEGE CAPITAL PROJECT FUND (25)

The following is hereby appropriated, and revenues estimated to be available in the ISOTHERMAL COMMUNITY COLLEGE CAPITAL PROJECT Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Revenues	\$500,000
Appropriations	\$500,000

Any carryover balances from FY2018-2019 for the Project Fund will be re-appropriated with June 30, 2019 balances.

SECTION 15 — DEBT SERVICE FUND (29)

The following is hereby appropriated, and revenues estimated to be available in the DEBT SERVICE Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Revenues	\$ 7,062,080
Appropriations	\$ 7,062,080

SECTION 16 — QUEENS GAP (47) INFRASTRUCTURE PROJECT FUNDS

Any unexpended funds as of June 30, 2019 will be re-appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

SECTION 17 — COUNTY CAPITAL PROJECTS FUND (49)

Any unexpended funds as of June 30, 2019 will be re-appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

SECTION 18 — SCHOOL CAPITAL PROJECTS FUND (50)

Any unexpended funds as of June 30, 2019 will be re-appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

SECTION 19 — PUBLIC TRANSIT PROGRAM FUND (65)

The following is hereby appropriated, and revenues estimated to be available in the PUBLIC TRANSIT PROGRAM Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

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Revenues	\$ 1,197,857
Appropriations	\$ 1,197,857

SECTION 20 — SOLID WASTE ENTERPRISE FUND (67)

The following is hereby appropriated, and revenues estimated to be available in the SOLID WASTE ENTERPRISE Fund for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

Revenues	\$4,589,589
Appropriations	\$4,589,589

SECTION 21 — RUTHERFORD COUNTY PUBLIC SCHOOLS AND ISOTHERMAL COMMUNITY COLLEGE PROVISION

The Rutherford County Finance Officer is hereby directed to remit the appropriation to the Rutherford County Public Schools and Isothermal Community College for local current expense in monthly installments equivalent to one-twelfth (1/12) of the total county appropriation. The County Finance Officer shall remit payment by the thirtieth (30th) of such month. Capital outlay for the Public Schools and Community College shall be reimbursed by the County in accordance to this ordinance, based on invoices received by the County Finance Officer. Any unexpended public schools' capital funds as of June 30, 2019 will be re-appropriated for the fiscal year beginning July 1, 2019 and ending June 30, 2020.

SECTION 22 — RUTHERFORD COUNTY FEE SCHEDULES

The General Fund Revenues, Section 1, Building Inspection User Fees (Permits & Fees), Animal Control Services User Fees (Sales & Service), and Emergency Services User Fees (Sales & Service) are estimated from the following fee schedule:

Building Inspections/Planning (Effective July 1, 2015):

Credit/Debit cards are accepted with the addition of a 3% fee.

Building Permit Residential Additions (including relocate residence)

- New Single Family Dwellings (including Modulares)
\$.40 per square foot of *gross finished area.
\$.30 per square foot of *gross unfinished area one subcontractor in each trade (electrical, plumbing, gas, and mechanical). 2nd trade subcontractor requires an additional trade permit. Other miscellaneous residential fees may apply. New House Minimum \$500; Addition & Renovations/Finish Interior Minimum \$250.
*Gross area includes basement, attached garage, carport, loft, and storage/bonus room (excludes porches and decks).
- Residential Additions (including relocate residence)
\$.40 per square foot of *gross area with a minimum fee of \$350 Includes one subcontractor in each trade (electrical, plumbing, gas, and mechanical). 2nd trade subcontractor requires an additional trade permit. Other miscellaneous residential fees may apply.

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*Gross area includes basement, attached garage, carport, loft, and storage (excludes porches and decks).

- Additions, Renovations or finish interior (no additional sf added)
 \$.40 per square foot of *gross area with a minimum fee of \$250. Includes one subcontractor in each trade (electrical, plumbing, gas, and mechanical). 2nd trade subcontractor requires an additional trade permit. Other miscellaneous residential fees may apply. Building only minimum fee \$150, minimum fee \$75 per trade.
 *Gross area includes basement, attached garage, carport, loft, and storage (excludes porches and decks)
- Accessory Structures Only (non-commercial) – includes electrical
 Garage, Workshop, Storage Building, Boathouse \$100 min. + \$0.15 per sf* over 400sf
 Carport, Porch, Deck, Dock \$125
 Swimming Pool, Retaining Wall \$125
 Metal Prefab Carport \$ 75
 Add mechanical, plumbing, gas, insulation \$ 75 per trade
 *Calculated on total gross area
- Residential Storage Buildings/Workshop
 Includes electrical and plumbing.
 400 SF or less \$100
 401-1200 SF \$175
 1201+ SF \$225
 Prefab 400 SF or less \$ 75 (with electrical only)
 *Calculated on total gross area
- Miscellaneous Fees
 3rd trip re-inspection (and each successive trip) \$ 75
 Partial inspection \$ 75
 Inspection not ready \$ 75
- Manufactured Homes
 Single-Wide \$150
 Double or Triple-Wide \$175
- Commercial Fees
 \$4.50 per \$1000 project cost, minimum \$500 for building with subs; building only minimum fee \$300, minimum fee \$75 per trade. Other miscellaneous fees may apply.
- Other Permits
 ABC \$ 75
 Signs \$125
 **Residential Demolitions \$ 75 per structure
 Mechanical/Electrical/Plumbing/Gas \$ 75
 Temporary construction power (60 days max) \$ 75
 Park Model (electrical and plumbing) \$125
 Camper electrical service \$ 75
 Penalty for Working Without a Permit \$200 (+ permit fee)
 GC Change \$75
 Add/change sub trades \$75 ea
 **Commercial demolitions will be priced as Commercial Fee above, based on value of demolition.
 ***Demolition bonds in the amount of 10% of estimated demolition cost, with minimum \$500, shall be submitted prior to commencement of demolition. Upon approved final inspection, 100% of bond will be refunded.

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- Expired permits
New permit may be obtained at 50% of current permit cost within first 6 months of expiration. Full permit cost if over 6 months beyond expiration.
- Cancellation and/or Refunds
No refunds after first inspection (project commencement). No refunds on expired permits (no work started within 6 months of issue date).
- Fire Permits

Routine Inspection	\$50
Construction/Operation permits	\$4.50 per \$1000 project cost, \$75 min.
- Commercial Plan review fees
- Non-engineered

0 - 5,000 SF	\$50
5,001 SF - 20,000 SF	\$100
20,000+ SF	\$150
	\$200
- Flood Damage Prevention Permits – Development Permit \$50.00 or \$10.00 per lot, whichever is greater

Planning Fees:

- Mobile Home Park (MHP) Permits
 - A. MHP Construction Permit \$50.00
 - B. MHP Operating Permit \$50.00 or \$10.00 per lot, whichever is greater
- Water Supply Watershed Protection
 - A. Watershed Protection Permit: \$25.00 Residential/Agricultural; \$150.00 Non-Residential
 - B. Watershed Occupancy Permit: \$25.00 Residential/Agricultural; \$150.00 Non-Residential
- Variance Fee - \$200.00 per request
- Planning Board Fee - \$200.00 or \$10.00 per lot, whichever is greater per submittal
- Minor Subdivision Approval - \$50.00 (No fee for platted subdivisions exempt from ordinance.)
- Hardcopy ordinances - \$5.00

Animal Control Services (Fees Effective March 27, 2017)

Credit/Debit cards are accepted with the addition of a \$2 fee.

Adoption Fee (Unaltered Animal)	\$80.00
Adoption Fee (Altered Animal)	no charge
Animal Exam	no charge
Board	\$5.00 per day
Rabies Vaccine	\$10.00
Rabies Clinic Vaccine	\$5.00
Redemption Fee – 1 st Pick-up	\$20 microchip or no charge
	if already chipped (effective June 4, 2019)

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Redemption Fee – 2 nd Pick-up	\$25.00
Redemption Fee – 3 rd Pick-up	\$50.00
Trap Deposit – Cat	\$20.00
Trap Deposit – Dog	\$40.00

Farm animal specifics*:

Redemption	\$50 per animal
Housing	\$40 Day
Capture Fee	\$40

Adoption fees for animals other than a dog or a cat*:

Rabbits	\$58 each (covers getting them altered)
Guinea Pigs	\$5 each
Caged Rodents	\$5 each
Ferrets	\$25 each
Snakes	\$25-\$75 each
Iguanas	\$25-\$75 each
Legal birds	\$10 each
Fish, turtles, frogs	\$5-\$10 each
Chicken, Ducks, Peacocks, Other fowl	\$5 each
Chinchilla/Hedgehog	\$45 each
Farm animal small (pig, sheep, goat)	\$25 each
Farm animal large (cow, llama, alpaca)	\$100 each

Any non-profit entity formed for the purposes of animal rescue that hold 501(c) status with the Internal Revenue Service that seeks to adopt an animal or animals may qualify to have some or all fees listed herein waived for any such adoptions*

Animal control fines for large animals running at large 1st offense \$0, 2nd offense \$100, 3rd + offense(s) \$150*

*Above animal control fees/fines noted with asterisk effective July 1, 2019

Emergency Services (Effective January 1, 2019)

EMS rates are established each year in January in response to the annual Medicare Allowable Rate adjustment.

Basic Life Support – Non-Emergency.....	\$ 384.00
Basic Life Support – Emergency.	541.00
Advanced Life Support – Non-Emergency....	406.00
Advanced Life Support – Emergency...	643.00
Advanced Life Support – Level 2.....	930.00
Treatment without Transport.....	250.00
EMS Service Calls.....	150.00
Loaded Mileage	17.15 per mile
*DOA Charge.....	541.00
*ALS Disposables.....	100.00
*BLS Disposables.	60.00
*Oxygen.....	50.00
*IV Supplies.....	50.00
Wait Time of Standby (Ambulance with crew)	1.00 per minute
Emergency Management.	50.00 per man hour
Loaded Mileage	17.15 per mile

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*Effective July 1, 2019

Accounts receivable debt write-off will be processed annually per guidance defined in EMS SOP #134 (Effective June 30, 2018).

The Solid Waste Fund Revenues, Section 19, Convenience Center Availability Fees and Disposal Tipping Fees are estimated from the following fee schedule:

Solid Waste Disposal and Convenience Center Availability Fees (Fees Effective January 1, 2011)

Credit/Debit cards are accepted with the addition of a 3% fee.

\$ 142.00	Convenience Center Availability Fees for County Households Effective July 1, 2018
\$ 50.00	Convenience Center Availability Fees for Homestead Households/Disabled Veterans Effective July 1, 2018
\$ 62.00	Per Ton for Commercial Industrial Tipping Fee Effective July 1, 2017 (includes \$2 per ton solid waste disposal fee)
\$ 45.00	Per Ton for Demolition Material Effective July 1, 2018 (includes \$2 per ton solid waste disposal fee)
\$ 2.00	Per Ton State Solid Waste Disposal Tax Effective July 1, 2008
\$ 130.00	Per Ton for any and all recyclables originating from outside Rutherford County that are received by the County Effective July 1, 2019

Solid Waste Convenience Center Availability Fee Applies to:

1. All residents and businesses not served by municipal or private haulers.
2. Landlord in rental arrangement (house or apartment - fee charged for each unit).
3. Landowner in personal property manufactured home situation (SWMH, DWMH, and Leaseholds).
4. Mobile Home Park owner is charged for each occupied space.
5. Chalets, extended stay motels and rental vacation homes are charged. Motels are charged by the unit.

Solid Waste Convenience Center Availability Fee Exemptions Effective July 1, 2018:

1. Commercial Private Hauler that is approved by the county. **
2. Residence is not 100% complete with a certificate of occupancy issued at January 1. **
3. Residence or business is located in a municipality that has its own trash collection.
4. House has been removed or destroyed by January 1st. **
5. OA Homestead Exclusion or Disabled Veterans Exclusion, partial fee is charged.
6. House is not livable and all utilities have been disconnected for twelve months.
7. House/Manufactured Home is used for storage. **
8. Personal Property Manufactured Homes - Charged to the landowner and not MH owner.
9. Manufactured Home is used as an extension of main home - no extra fee if it is located on the same parcel.
10. Residence contiguous to a listed business owned by the same owner, and the business is serviced by a private hauler.
11. Property Owners Association provides for collection by a qualified hauler. Must be a member in good standing.

**Requires an application form and approved by the Revenue Department.

SECTION 23 —RUTHERFORD COUNTY AIRPORT AUTHORITY FEES

The Airport Fund Revenues, Section 7, Airport Fees are estimated from the following fee schedule as approved by the Rutherford County Airport Authority Board at their meeting May 21, 2019 (Fees effective July 1, 2019):

- A 10 cent per gallon discount will be given to full service fuel pumped into aircraft for which Rutherford County property taxes are current as of January 5 of the current calendar year.
- A 10 cent per gallon discount will be given for any fuel purchases over 250 gallons of Jet-A fuel or 75 gallons of 100LL AvGas.
- A 10 cent per gallon discount will be given to federal and state agencies that provide a tax exempt number.
- Aviation fuel for the Rutherford County Sheriff's Office aircraft shall be charged to the Sheriff's Office at cost.
- Monthly/Daily Hangar Rent-Hangar 1:

Category 1 Aircraft (Wingspan \leq 40')
\$200/mth or \$20/day up to monthly rental amount

Category 2 Aircraft (Wingspan > 40' to 45')
\$300/mth or \$30/day up to monthly rental amount

Category 3 Aircraft (Wingspan > 45' to 50')
\$400/mth or \$40/day up to monthly rental amount

Category 4 Aircraft (Wingspan > 50' to 55')
\$500/mth or \$50/day up to monthly rental amount

Category 5 Aircraft (Wingspan > 55' to 60')
\$600/mth or \$60/day up to monthly rental amount

Category 6 Aircraft (Wingspan > 60' to 65')
\$700/mth or \$70/day up to monthly to rental amount

Category 7 Aircraft (Wingspan > 65' to 70')
\$800/mth or \$80/day up to monthly to rental amount

Aircraft tail height of < 20' / weight limits on tug will be additional considerations in determining whether an aircraft can be stored in Hangar 1.

Hangar Renters must have a signed lease agreement to secure a certain duration of time for occupancy and aircraft are subject to be moved around the hangar as needed by airport staff.

Hangar Renters without a signed lease are occupying the space in Hangar 1 on a month to month basis and are subject to removal of their aircraft at the end of any calendar month.

The daily rate referenced above starts over at the beginning of each calendar monthly period and then builds up to the monthly rental amount.

Payment of Monthly Hangar Rent allows aircraft parking in the hangar for that calendar month only.

Transient spots may be kept open, however if long term space is available it will be offered and a lease agreement can then be pursued. (Those aircraft currently housed in Hangar will be given first opportunity to enter into a long term lease and then the opportunity to enter into a long term lease will be offered to those on a running list to be kept by the Operations Manager).

Hangar rent must be paid by the end of each calendar month or aircraft will be moved to a ramp tie down and subject to the Monthly/Overnight Aircraft Parking Fees. The renter shall owe the back hangar rent and be subject to the Monthly Overnight Aircraft Parking Fees; otherwise if the renter has a lease they will be held to the terms of that agreement.

▪ **Monthly/Overnight Aircraft Parking Fees:**

Monthly Aircraft Parking Fee: \$60.00 per aircraft tie-down space (Wingspan < 40')

Overnight Aircraft Parking Fee: \$10.00 per aircraft tie-down space (Wingspan < 40') up to a maximum of the Monthly Tie Down Fee.

Overnight Aircraft Parking Fee for the first night is waived with a fuel purchase of any amount or with the payment of a Ramp Fee.

Staff has discretion +5' on Monthly/Overnight Aircraft Parking wingspan depending on safety concerns.

Aircraft location on Tie-Down/Ramp may change at the discretion of the airport staff.

Monthly Aircraft Parking Fees must be paid by the end of each calendar month. If Monthly Aircraft Parking fees are not paid in a timely manner, then the aircraft owner shall be required to pay the Overnight Aircraft Parking Fee.

The overnight rate referenced above starts over at the beginning of each calendar monthly period and then builds up to the monthly rental amount.

Payment of the Monthly Aircraft Parking Fee allows aircraft parking at the airport for that calendar month only.

Airport staff have discretion to change an overnight fee to a monthly fee if arrival of the aircraft is within 5 days from the end of a calendar month.

▪ **Ramp Fee for transient Jet and Turbo-prop aircraft:**

Category 1 Aircraft Turbo-prop \$50.00 (Waived with 50 gallons fuel or the maximum amount of fuel the aircraft requires to fill its tank at the time of landing)

Category 2 Light Jet < 20,000 lb. \$200.00 (Waived with 200 gallons fuel or the maximum amount of fuel the aircraft requires to fill its tank at the time of landing)

Category 3 Medium Jet > 20,000 lb. to 40,000 lb. \$300.00 (Waived with 300 gallons fuel or the maximum amount of fuel the aircraft requires to fill its tank at the time of landing)

Category 4 Heavy Jet > 40,000 lb. to 60,000 lb. \$400.00 (Waived with 400 gallons fuel or the maximum amount of fuel the aircraft requires to fill its tank at the time of landing)

A Ramp Fee is not to be assessed for more than one assessment while the aircraft is parked on the ramp area. After the first night the Monthly or Overnight Aircraft Parking Fee, whichever is applicable, will be assessed.

The Ramp Fee shall not be assessed in the event that a transient jet or turbo-prop aircraft lands at the Airport for

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exigent or emergency circumstances and remains for less than a two-day period. The Monthly or Overnight Aircraft Parking Fee, whichever is applicable, will be assessed after the exigent or emergency period ends.

- Aircraft Handling Fee to tow aircraft into and out of personal hangars: \$5.00 per aircraft. A \$5.00 fee will be assessed for each move of an aircraft required to be moved in order to remove an aircraft from a hangar.

(Aircraft Handling Fee waived with purchase of fuel.)

- Monthly Vehicle Parking Fee: \$10.00
Owners must report and pay by the end of that calendar month or the vehicle is subject to being towed at the owner's expense, according to the airport Rules and Regulations for abandoned vehicles.

First month's Monthly Vehicle Parking Fee shall be waived for those utilizing the airfield for air travel. Payment of the Monthly Vehicle Parking Fee allows for a vehicle to be parked for that calendar month only.

- Call Out Fee: \$150.00

Initial Call-out fee is for the first 2 hours of service and starts upon requested time of arrival.

Call-out fees shall be charged for each additional 2-hour block of service on site.

(Call-out staff is to be given a 2-hour minimum response time prior to services requested)

- No fees are to be assessed to any military, law enforcement, or emergency services aircraft or vehicles.

SECTION 24 – RUTHERFORD COUNTY TRANSIT AUTHORITY FEES

Transit Deviated Fixed Route (TARC) is offered to riders at no charge. Rider Passes for Employment are \$32/month. Contracted services are provided for Medicaid Transportation, Senior Center and Rutherford Life Services. Contracts are negotiated annually by the Transportation Director.

SECTION 25 – RUTHERFORD POLK MCDOWELL HEALTH DEPARTMENT ENVIRONMENTAL HEALTH FEES

Environmental Health Fees effective July 1, 2018:

New On-Site Wastewater System Suitability Evaluation	\$400.00
New Non-Residential/Commercial/Engineered/Large System	\$750.00 when exceeds 600 gpd, add \$.25 per gallon over 600 gpd. Maximum fee of \$975.00
Existing On-Site Wastewater System Inspection	\$75.00
On-Site Wastewater System Re-evaluation	\$200.00
On-Site Wastewater System Expansion/Addition/Change of Use	\$200.00
On-Site Wastewater System Re-Visit	\$75.00
On-Site Wastewater System Repair	\$50.00
New Drinking Water Well Site Evaluation and Permit (Includes water samples)	\$400.00
New Drinking Water Well Site Evaluation Re-Visit	\$50.00
Well Abandonment Inspection	\$50.00
Temporary Food Establishment Inspection and Permit	\$75.00

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New Food Establishment Plan Review	\$250.00
Public Swimming Pool Facility Plan Review	\$275.00
Annual Tattoo Parlor Permitting and Inspection	\$400.00 per Parlor \$200.00 per Artist
Annual Public Swimming Pool Permitting and Inspection	Seasonal:
Initial Charge is for the first pool, spa, or other aquatic attraction, then an additional charge for each additional pool, spa, or aquatic attraction	\$200.00 for first; \$50.00 for each additional
	Year-Round Facility:
	\$200.00 for first; \$50.00 for each additional
Establishment Permitting Re-Visit Fee	\$50.00
Administrative Records Copy Fee Per Page After First Copy	\$0.25

SECTION 26— ELECTED OFFICIALS PROVISIONS

Any official elected or appointed during the 2019-2020 Fiscal Year shall be paid at a rate of at least the minimum rate consistent with the pay classification study adopted by Rutherford County.

SECTION 27 — UTILIZATION OF THE RUTHERFORD COUNTY BUDGET

This Ordinance, the Budget Implementing Resolution and the Budget Worksheets shall be the basis for the financial plan for the County of Rutherford, North Carolina, during the 2019-2020 Fiscal Year. The County Manager shall administer the budget and insure that operation officials are provided guidance and information in sufficient detail to implement their portions of the budget.

SECTION 28 — POSITION VACANCIES

No full time vacant position may be advertised and no new employee may be hired except upon review of departmental staffing levels with the department head and Human Resources Director.

The Finance Officer shall establish records, which are in consonance with the budget, this Ordinance and regulating statutes of the State of North Carolina.

This Ordinance shall be effective upon its adoption.

Adopted the 6th day of June, 2019.

Bryan A. King, Chairman

ATTEST:

Hazel Haynes, Clerk to the Board

Finance Director Paula Roach advised that the ad valorem tax values went down after the close of the Board of Equalization and Review and the calculations of depreciation on the business listings was completed. It was recommended that the \$165,685 decrease be budgeted in prior year taxes to

offset this adjustment.

Commissioner Benfield made a motion to approve the recommendation. Commissioner Lovelace seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

As a result of the decrease in ad valorem taxes, the value of 1 cent was reduced from \$626,871 to \$624,096.

Commissioner Holland made a motion that \$10,000 of the contribution from the Tourism Development Authority for County projects within their FYE2020 Budget be put into Parks and Recreation. The funds would be used for strategic planning/grant writing/professional services to support a multi-field sports complex. Commissioner Lovelace seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

Commissioner Lovelace made a motion to reallocate funds in the school's budget in the amount of \$909,759 from capital to current expense and to approve a one-time allocation of \$2,000,000 from School Capital Fund 29 Debt Service Fund to School Capital Outlay. Commissioner Holland seconded the motion.

Chairman King said the result of approval of this motion would delay the planned critical projects. One would possibly be delayed six months and the other would be delayed about a year. The Board of Education is asking that their needs be addressed now, and the projects will still be funded a few months later.

Commissioner Holland had concerns regarding the resolution approved by the Board on February 5, 2018 which stated that if the sales and use tax are approved, the Rutherford County Board of Commissioners are fully committed to invest all additional sales tax revenue received by passage of the public education sales tax referendum on critical public education capital facility needs.

Chairman King said if approved, the Board of Commissioners would be fulfilling their obligations to voters but also to the Board of Education to help them on capital needs. There is the potential of other funds for capital school needs. Chairman King advised that the following year will be different as there will not be the potential for this amount of funding for schools.

The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

Commissioner Holland moved to approve a budget amendment for a \$2,000,000 contribution from Debt Service Fund to the General Fund as a one-time allocation. Vice Chairman Toney seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

Commissioner Lovelace move to approve \$2,000,000 Capital Outlay within the General Fund with revenue coming from the Debt Service Fund. Commissioner Benfield seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

III. Adjournment

At 4:30 P.M. Commissioner Holland made a motion to adjourn. Vice Chairman Toney seconded the motion. The vote on the motion was:

Ayes: Commissioner King, Commissioner Toney, Commissioner Benfield, Commissioner Holland and Commissioner Lovelace.

Noes: None

Chairman, Board of Commissioners

Vice Chairman, Board of Commissioners

ATTEST:

Clerk, Board of Commissioners