

Budget Amendments		
September 3, 2019		
GENERAL FUND		
Sheriff - Equipment Purchase with Seizure Funds	\$ 1,727	
Sheriff Forfeited Funds		\$ 1,727
*unauthorized tax distribution		
Sheriff - Project Lifesaver Supplies	\$ 300	
Project Lifesaver Donations		\$ 300
*donations received		
Emergency Management - Fire Equipment/Reimbursement	\$ 1,946	
Insurance Claims/Dividends		\$ 1,946
*insurance reimbursement for AZC fire		
Animal Control - Veterinary Services	\$ 914	
Donations - Animal Control		\$ 914
*donations received for vet services		
Senior Center - Capital Outlay/Improvements	\$ 97,448	
Senior Center Donations		\$ 97,448
*donation received		
College - Capital Outlay	\$ 50,000	
Contribution from College Capital Fund		\$ 50,000
*funds needed to complete chiller replacement and elevator repairs in the Administration Building. This will be combined with \$150,000 of available State bond funds to complete the two projects.		
Little League Baseball - Honeysuckle Park Improvements	\$ 3,437	
Revenue Dept - Professional Services Other	\$ 70,984	
Information Technology - Capital Outlay Hardware	\$ 70,616	
Courthouse - Capital Improvements	\$ 65,888	
Maintenance/Garage Facility - Capital Improvements	\$ 903	
County Admin Bldg - Capital Improvements	\$ 2,538	
Rutherford Center - Capital Improvements	\$ 78,000	
131 W 3rd Street (former bldg insp) - Capital Improvements	\$ 36,380	
EMS Station #1 - Capital Improvements	\$ 856	
Health Dept Bldg - Capital Improvements	\$ 65,631	
Library Main - Capital Improvements	\$ 5,415	
Library Henrietta - Capital Improvements	\$ 8,675	
Bostic EMS Station - Capital Improvements	\$ 2,000	
BOE/Transit Bldg - Capital Improvements	\$ 6,473	
Senior Center/Coop Ext Bldg - Capital Improvements	\$ 95,163	
Senior Center - Furniture/Kitchen Equipment	\$ 37,343	
Old Harris School/Ballpark - Capital Improvements	\$ 4,500	
Parks/Walking Trail - Capital Improvements	\$ 1,500	
Animal Control Facility - Capital Improvements	\$ 14,164	
Mountains EMS/Library - Capital Improvements	\$ 17,799	
Sheriff Annex - Capital Improvements	\$ 2,000	
Offsite Storage Facility - Capital Improvements	\$ 543	
Frank West Park - Capital Improvements	\$ 1,937	
EMS Southeastern Station #4 - Capital Improvements	\$ 3,000	
Shiloh School Improvements - Capital Improvements	\$ 8,860	
Jail - Kitchen Equipment	\$ 41,147	
Sheriff - Part-Time Active Reserves	\$ 6,733	
Sheriff - Equipment/Uniforms Reserve Officers	\$ 787	

Sheriff - Firing Range Supplies	\$	3,479	
Sheriff - Purchases with Seizure Funds	\$	79,692	
Sheriff - Travel	\$	1,751	
Sheriff - Advertising/Foreclosures	\$	2,130	
Sheriff - Training/Education	\$	625	
Communication - Capital Outlay Equipment	\$	152,537	
EMS - Capital Outlay Equipment	\$	50,390	
EMS - MDT Replacement Plan	\$	18,565	
Emergency Management - Fire Equipment/Reimbursement AZC Fire	\$	2,902	
Animal Control - Veterinary Services	\$	498	
Senior Center - Purchases with Donations	\$	16,160	
Senior Games Supplies - Donations	\$	10,471	
Senior Center Home Delivered Meals - Food/Supplies	\$	2,113	
Senior Center Home Delivered Meals - Travel/Meal Delivery	\$	2,878	
Senior Center Medicare Education Grant - Supplies	\$	2,211	
Veterans - Purchases with Donations	\$	1,393	
Library - Office Supplies/Grant Project	\$	469	
DSS - Special Children Adoption Funds	\$	54,611	
Fund Balance Appropriated			\$ 1,056,147
*carryforward projects incomplete as of June 30, 2019			
AIRPORT FUND			
Airport - Building Repairs/Maintenance	\$	13,655	
Fund Balance Appropriated			\$ 13,655
*carryforward projects incomplete as of June 30, 2019			
GRANT FUND			
DSS - Jail Peer Support Program	\$	30,000	
Mental Health Grant - Partners MOE Funds			\$ 30,000
*grant/MOE funds to continue jail peer support program			
COLLEGE CAPITAL FUNDS			
Transfer to General Fund	\$	50,000	
Reserve for future projects	\$	(50,000)	
*funds needed to complete chiller replacement and elevator repairs in the Administration Building. This will be combined with \$150,000 of available State bond funds to complete the two projects.			
SOLID WASTE FUND			
Mulching/Grinding Services	\$	4,900	
Fund Balance Appropriated			\$ 4,900
*carryforward projects incomplete as of June 30, 2019			
Solid Waste - Capital Outlay	\$	55,535	
Fund Balance Appropriated			\$ 55,535
*replace mower used at the landfill and airport			
Solid Waste - Professional Services	\$	417,500	
Fund Balance Appropriated			\$ 417,500
*engineering services for permitting/design of the lateral expansion of the C&D facility			