

| Budget Amendments  |              |              |
|--|--------------|--------------|
| July 6, 2020   |              |              |
|  |              |              |
| <b>GENERAL FUND</b>  |              |              |
|  |              |              |
| Sheriff - K9 Program   | \$ 43,500    |              |
| Timken Foundation Grant  |              | \$ 43,500    |
| *grant received for three K9s; replaces the three that have recently retired   |              |              |
|  |              |              |
| Emergency Management - COVID19 FEMA Eligible Expenses  | \$ 100,000   |              |
| FEMA COVID19 Reimbursements  |              | \$ 100,000   |
| *estimated costs for COVID19 - PPE, EOC Operations, Noncongregate Sheltering and other eligible reimbursable costs   |              |              |
|  |              |              |
| <b>E911 FUND</b>   |              |              |
|  |              |              |
| E911- Capital Outlay Equipment   | \$ 229,642   |              |
| PSAP 911 Revenues  |              | \$ 229,642   |
| *funds received for radio console equipment upgrade - PSAP 911 Board Reconsideration approved 6/26/20  |              |              |
|  |              |              |
| <b>COVID-19 STIMULUS FUND</b>  |              |              |
|  |              |              |
| Detention - Coronavirus Supplemental Funding   | \$ 33,148    |              |
| Dept of Justice - FY20 Coronavirus Emergency Supplemental Funding Program  |              | \$ 33,148    |
| *grant for detention PPE, facility disinfecting and telemedicine equipment   |              |              |
|  |              |              |
| Coronavirus Relief Fund - Plan   | \$ 2,641,479 |              |
| NC CRF Funds NC SL 2020-4 (HB 1043) - Amended by HB1023  |              | \$ 2,641,479 |
| *See attached CRF Allocation Plan - staff recommendation; June allocation received was \$1,340,584; HB 1023 awaiting the Governor's signature allocates an additional \$1,300,895 to Rutherford; HB 1023 also requires at least 25% to allocated to municipalities. The attached plan recommends \$662,679 or 25.1% to municipalities on a per capita basis. |              |              |
| BUDGET AMENDMENT and CRF PLAN REVISION contingent upon the Governor's signature later this week.   |              |              |