

| Budget Amendments  |            |            |
|--|------------|------------|
| July 6, 2020   |            |            |
|  |            |            |
| FY2020-2021 Budget Amendments  |            |            |
|  |            |            |
| <b>GENERAL FUND</b>  |            |            |
|  |            |            |
| College - Capital Improvements   | \$ 50,000  |            |
| Contribution from College Capital Fund                                       |            | \$ 50,000  |
| *request of funds for the Advanced Planning Phase of the library renovations |            |            |
|  |            |            |
| <b>COLLEGE CAPITAL FUND</b>  |            |            |
|  |            |            |
| Contribution to General Fund   | \$ 50,000  |            |
| Reserved for Future Projects   |            | \$ 50,000  |
| *request of funds for the Advanced Planning Phase of the library renovations |            |            |
|  |            |            |
| FY2021-2022 Budget Amendments  |            |            |
|  |            |            |
| <b>GENERAL FUND</b>  |            |            |
|  |            |            |
| Contr to Grant Fund  | \$ 4,000   |            |
| Fund Balance Appropriated  |            | \$ 4,000   |
| *transfer county match for Fountain Electric Building Reuse Grant            |            |            |
|  |            |            |
| <b>GRANT FUND</b>  |            |            |
|  |            |            |
| NC Commerce - Building Use Grant Exp Fountain Electric                       | \$ 168,000 |            |
| NC Commerce Grant - Building Reuse   |            | \$ 160,000 |
| Contr from General Fund - County Match                                       |            | \$ 4,000   |
| Contr from Town of Spindale - local match                                    |            | \$ 4,000   |
| *grant received for \$160k; local match 5% (County/Town of Spindale)         |            |            |
|  |            |            |