DSS COMPENSATION TIME
CPS CASELOAD NUMBERS
PERSONNEL REPORT
AS OF 06/27/2021

Empl #	Comp Time	Caseload #*		Empl #	Comp Time	Caseload #*		Empl #	Comp Time
CHILD PROTECTIVE SERVICES				FOSTER CARE/ADOPTIONS				ADMINISTRATION	
3701	0	2		2378	0	N/A		2389	0
3602	0		After Hrs Wkr	2201	0	N/A		1960	0
3835	8.75	3		3261	7.75	13		2641	0
3640	50.53	8		3338	44	13		2275	0
3613	36.13		Final	3677	18.75	14		317	0
2362	21.76	7		3514	0	15		3234	13.75
3580	0	2		3648	5.75	13		2337	0
3545	0	8		3702	27.25	0	Final	2722	0
3546	6	4		3248	2.75	14		3191	0
3179	0	4		3142	5.25	9		519	0
3844	3.25	3		3035	0	16		1990	0
3701	0	1		502	50.01	10		2421	0
3622	5.88		After Hrs Wkr	3206	0	15		2966	0
3693	0	4		3395	86.52	13		3247	0
3436	0	1		2811	49.36	11		1951	0
3397	3	4						2667	0
3649	71.04	1						919	0
								2642	0
								3180	0
CLERICAL				TRAINING				2157	0
2828	0			3125	3.00			3574	0
3102	9.76			3423	0			2880	0
3652	0							2219	0
3718	3.5			ADULT SERVICES				2995	0
2650	0			2666	0				
2280	0			2060	0				
3818	0			3605	0			CHILD SUPPORT	
2213	0			2422	0			2061	0
3096	0			3432	34.43			3104	0
3843	0			2129	38.76			2964	0
3291	0							1827	0
2078	0							2743	0
3263	0			INTAKE/QA				2568	0
3264	0			3224	0			2384	0
3815	0			1505	0			2652	0
				1949	0			165	0

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	Empl #	Comp Time				Empl #	Comp Time				Empl #	Comp Time	
	FNS					ADULT MEDICAID					F&C MEDICAID		
	3486	0				2963	5.77				3614	0	
	2238	0				3393	0				3349	0	
	3344	0				3658	2.15				3555	0	
	3729	0				2575	0				3650	22.88	
	3325	0				3152	27.89				3619	0	
	774	0				3620	0				3815	0	
	3468	0.75				3728	26.5				3841	0	
	3434	0				3824	0				2881	10.25	
	3246	0				354	20.14				3657	0	
	2984	14.54				3828	0.5				2966	0	
	3007	0				3153	0				3260	11.39	
						3829	0				3406	0	
						3487	0				1996	47.13	
											2951	18.5	
											3472	0	
New Hires											3840	0	
Garrett Turner			***Vacancies***								3356	4	
			PA IV	filled with temporary worker Med Trans							3560	0	
			IMC III								3507	0.75	
Resignations/Retiree			IMC I										
Terri Mitchell			PA III										
Teresa Reynolds			Child Support Agent II										
										DAY CARE/WORK FIRST/PI			
Terminations											2227	0	
None											3691	0	
											1301	0	
											1973	0	
											3213	0.5	
*Caseload #'s as of Friday prior to Board Meeting													