

DSS COMPENSATION TIME
CPS CASELOAD NUMBERS
PERSONNEL REPORT
AS OF 8/22/2021

Empl #	Comp Time	Caseload #*		Empl #	Comp Time	Caseload #*		Empl #	Comp Time	
CHILD PROTECTIVE SERVICES				FOSTER CARE/ADOPTIONS				ADMINISTRATION		
3701	0	6		2378	0	N/A		2389	0	
3602	0		After Hrs Wkr	2201	0	N/A		1960	0	
3835	4.25	7		3261	41.63	14		2641	0	
3640	27.66	7		3338	7.5	13		2275	0	
2362	8.5	5		3677	31.5	13		317	0	
3580	0	7		3514	0	14		3234	0	
3545	0	7		3864		3		2337	0	
3546	0	0		3648	0	0	paid out	2722	0	
3179	0	11		3248	0	15		3191	0	
3844	0	9		3142	5.63	8		519	0	
3701	0	5		3035	11.13	14		1990	0	
3622	0		After Hrs Wkr	502	104.01	11		2421	0	
3861	3.5	7		3206	0	16		2966	0	
3693	25.25	0		3395	51.9	14		3247	0	
3436	0	4		3848		7		1951	0	
3397	0	0		2811	34.76	12		2667	0	
3649	43.04	6						919	0	
3848	0							2642	0	
								3180	0	
								2157	0	
				TRAINING				3574	0	
CLERICAL				3125	0.00			2880	0	
2828	0			3423	2.5			2219	0	
3102	3.51							2995	0	
3652	0	paid out		ADULT SERVICES						
3718	10.13			2666	0					
2650	0			2060	0					
2280	0.25			3605	0			CHILD SUPPORT		
3818	0			2422	0			2061	0	
2213	0			3432	40.18			3104	0	
3096	0			2129	23.51			2964	0	
3843	0							1827	0	
3291	0							2743	0	
2078	0			INTAKE/QA						
3263	0			3224	0			2384	0	
3264	0			1505	0			2652	0	
3815	0			1949	0			165	0	

