

Budget Amendments		
October 4, 2021		
GENERAL FUND		
Health Dept - HVAC	\$ 4,500	
Fund Balance Appropriated - HVAC Plan		\$ 4,500
*replace unit at the Health Department		
Sheriff - Equipment Purchased with Seizure Funds	\$ 3,572	
Sheriff Drug Seizure Funds		\$ 3,572
*unauthorized substance tax distribution		
Sheriff - Equipment Purchased with Seizure Funds	\$ 8,051	
Sheriff Drug Seizure Funds		\$ 8,051
*state forfeiture funds/joint operations with Cherokee County SC		
Sheriff - Capital Outlay Equipment	\$ 10,000	
Sheriff Donations		\$ 10,000
*donations received for the purchase of a drone		
GRANT FUND		
Professional Services - design/consultation	\$ 15,000	
TDA Grant to the County		\$ 15,000
*grant for County rebranding		
Professional Services - Conceptual Layout and Constr Cost Estimate	\$ 49,000	
Dogwood Health Trust Grant		\$ 49,000
*grant to explore options for historic RS Middle School Building		
SOLID WASTE FUND		
Construction - lateral C&D project	\$ 800,000	
Fund Balance Appropriated		\$ 800,000
*bids received September 23rd; project expected to be completed May 2022; includes construction and associated services		
Carryforward Projects Incomplete as of June 30th, 2021:		
GENERAL FUND		
Revenue Dept - Office Supplies	\$ 9,564	
Parks - Repairs and Maintenance	\$ 803	
Sheriff - GREAT Program Supplies	\$ 4,575	
Sheriff - Reading Project for Jail	\$ 200	
Communication - Capital Outlay Equipment	\$ 4,173	
EMS - Uniforms	\$ 6,675	
EMS - MDT Replacements	\$ 1,423	
EDC - Professional Services	\$ 250	
Senior Center - SHIIP Expenses	\$ 1,199	
Article 46 Sales Tax - Contr to Debt Svc - Critical Education Facilities	\$ 604,274	
Fund Balance Appropriated		\$ 633,136
E911 FUND		
Maintenance to Equipment	\$ 12,511	
Fund Balance Appropriated		\$ 12,511
ROD AUTOMATION FUND		
Office Supplies/Equipment	\$ 4,845	
Fund Balance Appropriated		\$ 4,845
*carryforward projects incomplete as of June 30, 2021		
DEBT SERVICE FUND		
Critical Education Facilities	\$ 604,274	
Art 46 Sales Tax - Trsf from Gen Fd		\$ 604,274
*carryforward FYE2021 balance sales tax proceeds		