

RUTHERFORD COUNTY DSS PERSONNEL REPORT

January Service Month

**SOCIAL WORK SERVICES**

<b>CPS</b>	<b>Caseload</b>	<b>Jan-26</b>	<b>Dec - 25</b>	<b>Jan-25</b>	<b>Difference</b>
4425	41	14.75	21.25	0.00	-6.50
4496	0	38.50	0.00	0.00	38.50
4518	11	6.25	0.50	0.00	5.75
4457	22	0.00	0.13	0.00	-0.13
4439	40	0.00	33.95	0.00	-33.95
4523	0	30.75	0.00	0.00	30.75
4170	38	0.00	11.00	61.75	-11.00
4513	0	0.00	0.00	0.00	0.00
4451	16	0.00	12.75	0.00	-12.75
4471	5	0.00	1.50	0.00	-1.50
3941	8	13.25	0.00	0.00	13.25
3953	6	0.00	7.50	18.13	-7.50
4438	6	0.00	0.00	0.00	0.00
4105	6	7.00	7.00	47.38	0.00
3585	0	0.00	0.00	0.00	0.00
		<b>110.50</b>	<b>95.58</b>	<b>127.26</b>	<b>15.61%</b>

<b>FOSTER CARE/ADOPT</b>	<b>Caseload</b>	<b>Jan-26</b>	<b>Dec - 25</b>	<b>Jan-25</b>	<b>Difference</b>
3848	0	0.00	0.00	0.00	0.00
4040	30	53.72	57.72	63.83	-4.00
4517	1	3.25	0.00	0.00	3.25
4525	0	0.00	0.00	0.00	0.00
4323	13	0.00	67.50	29.75	-67.50
4462	4	75.88	63.88	0.00	12.00
4023	9	0.00	0.00	31.25	0.00
3179	23	115.80	136.80	96.40	-21.00
3905	32	0.00	0.00	2.25	0.00
2811	33	0.00	0.00	7.50	0.00
		<b>248.65</b>	<b>325.90</b>	<b>230.98</b>	<b>-23.70%</b>

<b>INTAKE/ QA</b>	<b>Jan-26</b>	<b>Dec - 25</b>	<b>Jan-25</b>	<b>Difference</b>
1505	0.00	0.00	0.00	0.00

<b>HSPE/TRAINERS</b>	<b>Jan-26</b>	<b>Dec - 25</b>	<b>Jan-25</b>	<b>Difference</b>
3191	0.00	0.00	0.00	0.00
2219	3.25	0.00	0.00	3.25
<b>A</b>	<b>3.25</b>	<b>0</b>	<b>0</b>	<b>325.00%</b>

**ECONOMIC SERVICES**

<b>ADULT MEDICAID</b>	<b>Jan-26</b>	<b>Dec - 25</b>	<b>Jan-25</b>	<b>Difference</b>
4181	2.26	12.76	0.00	-10.50
4373	1.50	0.00	0.00	1.50
4215	40.65	43.15	42.77	-2.50
4529	0.00	0.75	27.14	-0.75
3393	0.00	3.00	25.40	-3.00
4241	7.00	0.00	5.26	7.00
4494	0.00	0.00	0.00	0.00
4265	0.00	0.00	0.00	0.00
4470	0.00	0.00	0.00	0.00
3828	0.00	0.00	0.00	0.00
3153	0.00	0.00	0.00	0.00
4174	51.26	43.76	35.15	7.50
3487	2.00	0.00	0.00	2.00
4073	0.00	0.00	6.75	0.00
	<b>104.67</b>	<b>103.42</b>	<b>142.47</b>	<b>1.21%</b>

<b>F&amp;C MEDICAID</b>	<b>Jan-26</b>	<b>Dec - 25</b>	<b>Jan-25</b>	<b>Difference</b>
3915	0.00	4.50	0.00	-4.50
4522	0.00	0.00	0.00	0.00
4217	11.00	0.00	0.50	11.00
3841	28.88	0.00	2.25	28.88
4184	1.50	1.50	0.00	0.00
3657	0.00	0.00	0.25	0.00
4486	0.25	0.00	0.00	0.25
3406	51.00	0.00	0.00	51.00
1996	22.76	10.75	4.63	12.01
4076	1.38	9.63	0.00	-8.25
3824	9.75	0.00	16.25	9.75
4458	5.00	8.00	0.00	-3.00
4316	6.75	0.00	14.63	6.75
4266	0.00	0.00	0.00	0.00
4514	0.00	0.00	0.00	0.00
4515	0.00	0.00	0.00	0.00
3992	24.50	35.75	0.00	-11.25
4187	44.77	40.39	0.50	4.38
4516	4.25	0.00	0.50	4.25
2962	18.51	2.63	0.00	15.88
	<b>230.30</b>	<b>113.15</b>	<b>39.51</b>	<b>103.54%</b>

ADULT SERVICES		Jan-26	Dec - 25	Jan-25	Difference
2666		0.00	3.00	0.00	-3.00
3564		13.50	22.25	3.50	-8.75
3605		0.00	0.00	20.25	0.00
2422		11.00	0.00	24.50	11.00
4463		12.00	7.50	0.00	4.50
3432		19.13	19.13	19.75	0.00
4476		7.88	5.50	0.00	2.38
		<b>63.51</b>	<b>57.38</b>	<b>68.00</b>	<b>10.68%</b>

CHILD SUPPORT		Jan-26	Dec - 25	Jan-25	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		0.00	0.00	0.00	0.00
2384		0.00	0.00	7.13	0.00
2652		0.00	0.00	2.80	0.00
		<b>0.00</b>	<b>0.00</b>	<b>9.93</b>	<b>-100.00%</b>

CLERICAL/ADMIN		Jan-26	Dec - 25	Jan-25	Difference
3997		0.00	0.00	0.00	0.00
2828		15.88	0.00	0.00	15.88
4162		0.00	0.00	0.00	0.00
4376		5.50	0.00	0.00	5.50
2650		0.00	0.00	0.00	0.00
4478		9.00	0.00	0.00	9.00
3959		74.27	5.38	0.25	68.89
2078		97.57	26.13	0.00	71.44
4083		0.00	0.00	0.00	0.00
3840		0.00	0.00	2.25	0.00
3213		4.25	0.00	0.00	4.25
2984		1.75	0.00	10.25	1.75
3882		3.75	0.00	0.00	3.75
		<b>211.97</b>	<b>31.51</b>	<b>12.75</b>	<b>572.71%</b>

MED TRANS/WF/ENERGY		Jan-26	Dec - 25	Jan-25	Difference
3102		2.00	0.00	0.00	2.00
4065		12.38	1.00	0.00	11.38
4016		5.75	0.00	0.00	5.75
4107		0.00	0.00	0.00	0.00
		<b>20.13</b>	<b>1.00</b>	<b>0.00</b>	<b>1913.00%</b>

FNS		Dec-25	Nov-25	Jan-25	Difference
4317		0.00	1.00	0.00	-1.00
4018		0.00	0.00	0.00	0.00
4416		0.00	0.00	0.00	0.00
3344		1.00	0.00	0.00	1.00
4375		0.00	0.00	0.00	0.00
3691		0.00	0.00	0.00	0.00
4390		13.00	4.00	0.00	9.00
2964		16.00	19.50	0.00	-3.50
3952		0.00	0.00	0.00	0.00
4169		0.00	0.00	0.25	0.00
4450		9.00	1.50	0.00	7.50
3246		0.00	0.00	0.00	0.00
4426		0.00	0.00	0.00	0.00
4161		12.88	1.88	12.77	11.00
4322		0.00	0.00	3.00	0.00
		<b>51.88</b>	<b>27.88</b>	<b>16.02</b>	<b>86.08%</b>

VACANT POSITIONS		Jan-26	Dec - 25	Jan-25	Difference
SW III		3	2	2	1
SW IAT		2	2	5	0
SWS III		1	1	1	0
IMC II		2	3	2	-1
IMS II		1	1	1	0
CSA II		0	1	0	-1
CSS II		0	1	0	-1
PA V		0	2	0	-2
		<b>9</b>	<b>13</b>	<b>11</b>	<b>-30.77%</b>

<b>RESIGNATIONS</b>	Jan-26	Dec - 25	Jan-25	Difference
	1	4	4	-3
<b>Retirees</b>	Jan-26	Dec - 25	Jan-25	Difference
	0	4	0	-4
<b>NEW HIRES</b>	Jan-26	Dec - 25	Jan-25	Difference
	10	7	5	3
<b>TRANSFER WITHIN AGENCY</b>	Jan-26	Dec - 25	Jan-25	Difference
	1	3	1	-2
<b>TERMINATIONS</b>	Jan-26	Dec - 25	Jan-25	Difference
	0	0	0	0
<b>TEMPORARY NEW HIRES</b>	Jan-26	Dec - 25	Jan-25	Difference
<b>C</b>	4	13	2	-9

	Jan-26	Dec - 25	Jan-25	Difference
<b>Total CPS</b>	110.50	95.58	127.26	15.61%
<b>Total Svcs less CPS</b>	315.41	383.28	298.98	-17.71%
<b>Total Child Support</b>	0.00	0.00	9.93	0.00%
<b>Total Clerical/Admin</b>	211.97	31.51	12.75	572.71%
<b>Total Income Maintenance</b>	406.98	245.45	198.00	65.81%
<b>Agency Total</b>	1044.86	755.82	646.92	38.24%