

Budget Amendments		
October 6, 2025		
	Expense	Revenue
GENERAL FUND		
Commissioners - Professional Services/Project	\$ 9,854	
Fund Balance Appropriated		\$ 9,854
*NCDOT signage for LYNK Robotics Club		
Grassroots Expenses	\$ 16,468	
NC Arts Council Grassroots Grant		\$ 16,468
*additional allotment awarded		
EMS - Spindale - Roof Replacement	\$ 30,800	
Airport - Roof Replacement	\$ 9,560	
Fund Balance Appropriated - Roof Replacement Plan		\$ 40,360
Sheriff - purchases with donations	\$ 100	
Sheriff Donations		\$ 100
*donations received		
Sheriff - shop with a cop	\$ 575	
Sheriff Donations		\$ 575
*donations received for Shop with a Cop		
GRANT FUND		
Sheriff - STAR Program	\$ 1,300	
Donations - STAR Program		\$ 1,300
*donations received (grant/donations carryforward at 6/30/2025 \$13,789)		
EMS - Capital Outlay Equipment	\$ 19,500	
RHI Legacy Grant		\$ 19,500
*grant received for IV pumps for ambulances		
ARPA ENABLED FUND		
Capital Facility Plan - Critical Priority Projects	\$ 33,588	
Contribution from ARPA Fund		\$ 33,588
*appropriate unrestricted ARPA Fund interest earned as of June 2025 to ARPA enabled projects		
Capital Equipment Plan	\$ (545,151)	
Capital Facility Plan - Critical Priority Projects	\$ 545,151	
*transfer funds from equipment to capital facilities to support Sheriff Admin Office Project		
ARPA FUND		
Transfer to ARPA Enabled Fund - Capital Outlay Equipment	\$ 133,607	
Interest Earnings		\$ 133,607
*appropriate unrestricted ARPA Fund interest earned as of June 2025 to ARPA enabled projects		
COUNTY CAPITAL FACILITIES FUND		
Crave Grant Expenditures - 4th Courtroom	\$ 106,069	
NC Administrative Office of the Courts		\$ 106,069
*grant received to assist with technology needs in the 4th courtroom		

	Expense	Revenue
SCHOOL CAPITAL FACILITIES FUND		
CHASE High HVAC Repairs	\$ 879,750	
CHASE Middle HVAC Repairs	\$ 402,500	
Ellenboro Elementary Chiller Replacements	\$ 350,000	
Pinnacle Elementary HVAC Repairs	\$ 362,250	
RS Central High HVAC Repairs	\$ 1,207,500	
Sunshine Elementary Chiller Replacements	\$ 315,000	
NCDPI Grants - Helene Capital Recovery Funds		\$ 3,517,000
Helene Capital Recovery Funds - NCDPI Grants for RCS Projects		
TRANSIT FUND		
Transit - Part Time Salaries	\$ (5,897)	
NCDOT - EDTAP Grant		\$ 829
NCDOT - EDTAP Grant		\$ (3,918)
NCDOT - EDTAP Grant		\$ (2,808)
*adjust ROAP funding received for FY2026		