

Budget Amendments		
December 1, 2025		
	Expense	Revenue
GENERAL FUND		
Sheriff - Purchases with Donations	\$ 500	
Sheriff - Donations		\$ 500
*donations received		
Sheriff - Equipment Purchased with Seizure Funds	\$ 5,942	
Unauthorized Substance Tax Distributions		\$ 5,942
*distributions received		
Senior Center - Transportation	\$ 16,500	
NC DOT 5311 Grant		\$ 16,500
*additional funds received		
Senior Center - Home Delivery Dogwood Grant Expenditures	\$ 73,200	
Dogwood Grant - Home Delivery Grant		\$ 73,200
*grant received to expand home meal delivery for hard to reach older adults - no senior left hungry program		
Senior Center - Food and Supplies	\$ 5,500	
Gateway Foundation - Operation SNAP Gap Grant		\$ 5,500
*grant received to support emergency response to the national SNAP freeze		
DSS FUND		
Special Childrens Adoption Fund Expenditures	\$ 192,613	
Special Childrens Adoption Program		\$ 192,613
*funds received for special children's adoption program		
AIRPORT FUND		
Airport - Roof Replacement	\$ 6,580	
Fund Balance Appropriated - Roof Replacement Plan		\$ 6,580
*update roof on the small building (former restaurant building)		
GRANT FUND		
Veterans - Equipment & Supplies	\$ 15,405	
Veterans Grant - NC Dept of Military and Veteran Affairs		\$ 15,405
*grant to enhance veteran services for the county		
Sheriff - STAR Program	\$ 3,579	
Sheriff - Donations STAR Program		\$ 3,579
*donations received to support STAR program		

	Expense	Revenue
TRANSIT FUND		
Transit - Part-Time Salaries and Benefits	\$ 15,330	
Transit - Fuel	\$ 9,000	
Transit - Training Employee Development	\$ 3,400	
Transit - Scheduling Software Maintenance	\$ 2,000	
Transit - Highway Use Tax	\$ 4,270	
Contribution from Senior Center		\$ 34,000
*additional grant funding received for senior center transportation		
Transit - Vehicles and Equipment	\$ 146,694	
Transit - Capital Outlay	\$ 3,100	
NCDOT Vehicle Grant		\$ 132,024
Contribution from DSS		\$ 17,770
*carryforward vehicle grants/equipment to be delivered FY2026		
<i>Carryforward Projects Incomplete as of June 30th, 2025:</i>		
GENERAL FUND		
Revenue Dept - Professional Services Reappraisal Contract	\$ 147,331	
Revenue Dept - Professional Services Other	\$ 90,748	
Register of Deeds - Event/Conference Supplies	\$ 1,647	
Information Technology - Hardware	\$ 87,809	
Information Technology - Software Maintenance	\$ 12,500	
Information Technology - MDT Replacements Sheriff	\$ 10,517	
Courthouse - Capital Improvements	\$ 92,925	
Garage - Capital Outlay	\$ 3,742	
Maintenance - Capital Outlay	\$ 22,487	
Courthouse -Lower Level - Capital Improvements	\$ 136,091	
Maintenance/Garage Facility - Capital Improvements	\$ 49,022	
Detention - Repairs and Maintenance	\$ 1,377	
Detention - Capital Outlay Equipment	\$ 6,496	
Detention - Kitchen Equipment	\$ 59,167	
Detention - Capital Improvements	\$ 238,582	
County Admin Bldg - Capital Improvements	\$ 87,494	
Rutherford Center - Repairs/Capital Improvements	\$ 78,868	
EMS Station #1 - Capital Improvements	\$ 4,240	
Health Dept Bldg - Capital Improvements	\$ 44,525	
Chimney Rock Lift Station - Repairs	\$ 49,697	
Library Henrietta - Capital Improvements	\$ 8,675	
Bostic EMS Station - Capital Improvements	\$ 12,786	
Senior Center - ARPA Operations Supplies	\$ 3,869	
Senior Center - Furniture/Kitchen Equipment	\$ 21,019	
Senior Center/Coop Ext Bldg - Capital Improvements	\$ 22,893	
Veterans - Capital Improvements	\$ 8,500	
Parks/Walking Trail - Repairs/Capital Improvements	\$ 31,400	
Animal Control Facility - Capital Improvements	\$ 8,017	
Bldg Insp/Planning Toms St - Capital Improvements	\$ 27,290	
Mountains EMS/Library - Capital Improvements	\$ 9,760	
Sheriff Annex 124 W 4th St - Repairs	\$ 4,321	
Davis Street - Capital Improvements	\$ 3,675	
Offsite Storage Facility - Capital Improvements	\$ 35,502	
Bechtler Site - Capital Improvements	\$ 25,771	
Frank West Park - Capital Improvements	\$ 1,748	
Biggerstaff Property - Maintenance	\$ 19,579	
Sparks Drive - Capital Improvements	\$ 6,873	
Rails to Trails Maintenance - encroachment fees	\$ 2,690	

	Expense	Revenue
Rails to Trails Maintenance	\$ 8,695	
Rails to Trails - Improvements	\$ 28,000	
Sheriff - Community Outreach - Shop w a Cop	\$ 1,064	
Sheriff - Project Lifesaver	\$ 4,724	
Sheriff - Reading Project for Jail	\$ 1,602	
Sheriff - Purchases with Donations/Calendar Funds	\$ 2,495	
Sheriff - Purchases with Special Donation	\$ 20,000	
Sheriff - Pink Patch Project	\$ 314	
Sheriff - Purchases with Seizure Funds	\$ 84,909	
Sheriff - Advertising/Foreclosures	\$ 313	
Sheriff - Wrecker Fees	\$ 550	
Communications - Repairs and Maintenance to Equipment	\$ 58,390	
Communication - Capital Outlay Equipment	\$ 46,736	
EMS - Capital Outlay	\$ 75,206	
ABC Bottle Tax Funds - Mental Health/Substance Abuse	\$ 225,403	
Senior Center - Medicare Education Grant/SHIP	\$ 13,515	
Senior Center - Purchases with Donations	\$ 14,343	
Senior Games Supplies - Donations	\$ 11,773	
Senior Center - Capital Outlay	\$ 8,160	
Veterans - Purchases with Donations	\$ 4,280	
Veterans - Food Pantry	\$ 900	
Governing Body - Professional Services	\$ 56,400	
Sheriff - Forensics Division Supplies	\$ 5,120	
Sheriff - Detectives Division Supplies	\$ 837	
Sheriff - Uniforms - Reserves	\$ 1,180	
Sheriff - Uniforms & Equipment - Road Patrol	\$ 1,419	
Sheriff - Narcotics Division Supplies	\$ 108	
Board of Elections - Training Supplies	\$ 513	
Contribution to DSS Fund	\$ 262,282	
Contribution to Airport Fund	\$ 53,058	
Fund Balance Appropriated - General Fund		\$ 2,156,582
Fund Balance Appropriated - Airport Fund		\$ 53,058
Fund Balance Appropriated - DSS		\$ 262,282
DSS FUND		
DSS - Maintenance to Bldg/Grounds	\$ 15,450	
Data Automation	\$ 42,867	
DSS - Capital Improvements	\$ 45,750	
Special Children Adoption Funds	\$ 62,827	
Disaster Adult Essential Services Program Expenditures	\$ 19,332	
Disaster Child Welfare Essential Services Program Expenditures	\$ 76,056	
Contribution from General Fund - Fund Balance Appropriated		\$ 262,282
AIRPORT FUND		
Airport - Repairs/Capital Facility Improvements	\$ 53,058	
Fund Balance Appropriated		\$ 53,058
SOLID WASTE FUND		
Repairs and Maintenance to Landfill Bldg	\$ 3,200	
Professional Services - Mulching/Grinding	\$ 25,000	
Fund Balance Appropriated		\$ 28,200