

## October 2024 Service Month

### SOCIAL WORK SERVICES

| <b>ADULT SERVICES</b>                  | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|--|---------------|---------------|---------------|
| Guardianship Services                  | 68            | 68            | 76            |
| Protective Payees                      | 23            | 23            | 20            |
| Adult Care Homes Monitored             | 14            | 14            | 15            |
| Adult Day Care Recipients              | 5             | 5             | 4             |
| In-Home Aide Program                   | 15            | 15            | 18            |
| SA In-Home                             | 13            | 13            | 10            |
| <b>Blind Services</b>                  |               |               |               |
| Open Cases                             | 20            | 18            | 27            |
| Referrals                              | 14            | 1             | 0             |
| <b>Adult Protective Services (APS)</b> |               |               |               |
| New Reports                            | 19            | 12            | 30            |
| Reports Carried Over from Prev. Mos.   | 6             | 8             | 8             |
| Confirmed Reports (Staffed this Month) | 0             | 1             | 2             |
| Substantiated Reports                  | 0             | 0             | 0             |
| Ongoing Cases                          | 5             | 1             | 2             |
| Communtiy Referrals                    | 10            | 13            | 6             |

| <b>CHILDREN'S SERVICES</b>             | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|--|---------------|---------------|---------------|
| CPS Reports - Total                    | 90            | 95            | 103           |
| Child Protective Svcs Screen-Ins       | 64            | 59            | 66            |
| Child Protective Svcs Screen-Outs      | 26            | 36            | 37            |
| Receiving In-Home (Families)           | 24            | 25            | 39            |
| Child Protective Avcs Assists          | 16            | 6             | 11            |
| Children in Foster Care                | 184           | 188           | 171           |
| Children Available for Adoption        | 78            | 77            | 63            |
| Foster Care Homes Licensed             | 2             | 0             | 0             |
| Foster Care Homes Re-Licensed          | 0             | 0             | 1             |
| Non-Agency Home Studies                | 1             | 0             | 0             |
| Mapp Class Participants                | 10            | 6             | 6             |
| Number of Foster Homes                 | 26            | 24            | 23            |
| Foster Children in Non Paid Placements | 29            | 34            | 64            |

### ***ECONOMIC SERVICES***

| <b>FOOD ASSISTANCE</b>                   | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|--|---------------|---------------|---------------|
| Number of Households                     | 6,647         | 6,426         | 6,807         |
| Number of People                         | 13,697        | 12,467        | 13,184        |
| Total Monthly Allotment                  | \$6,171,897   | \$1,826,696   | \$2,189,796   |
| Food & Nutrition Svcs Applications Taken | 671           | 315           | 433           |

| <b>MEDICAID</b>                                 | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|---|---------------|---------------|---------------|
| <b><i>Aged, Blind, Disabled Recipients:</i></b> | 4,743         | 4,773         | 4,972         |
| Adult Medicaid Applications Taken               | 112           | 92            | 167           |

|   |        |        |        |
|---|--------|--------|--------|
| Adult Medicaid Inquiries                  | 0      | 0      | 0      |
| <b>Family &amp; Childrens Recipients:</b> | 16,593 | 16,499 | 15,521 |
| Family & Childrens Applications Taken     | 393    | 234    | 135    |
| Family & Childrens Inquiries              | 0      | 0      | 0      |
| <b>Total Medicaid Recipients:</b>         | 21,336 | 21,272 | 20,493 |

| <b>WORK FIRST FAMILY ASSISTANCE</b> | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|-------------------------------------|---------------|---------------|---------------|
| Work First Family Assistance        | 79            | 79            | 85            |
| Work First Child Only               | 61            | 61            | 65            |
| Benefit Diversion                   | 0             | 0             | 0             |
| Refugee Cash Assistance             | *             | *             | 6             |
| Work First Employment               | 17            | 17            | 14            |
| Work First Services                 | 1             | 1             | *             |
| <b>WORK FIRST/MEDICAID HEARINGS</b> | 3             | 1             | 6             |

| <b>SUBSIDIZED CHILD CARE</b> | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|------------------------------|---------------|---------------|---------------|
| Monthly Cost                 | \$305,540     | \$281,739     | \$309,597     |
| Children Served              | \$447         | 452           | 419           |

| <b>CHILD SUPPORT ENFORCEMENT</b> | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|----------------------------------|---------------|---------------|---------------|
| Absent Parent Cases              | 3,268         | 3,290         | 3,704         |
| Monthly Collections              | \$399,308     | \$386,989     | \$406,585     |

| <b>MEDICAID TRANSPORTATION</b> | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|--------------------------------|---------------|---------------|---------------|
| Trips Provided                 | 561           | 425           | *             |
| Mileage                        | 5,850.23      | 6,260         | *             |
| Monthly Cost                   | \$18,487.72   | \$19,585      | *             |

| <b>PROGRAM INTEGRITY</b>  | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|---------------------------|---------------|---------------|---------------|
| Collections               | \$4,801       | \$8,493       | \$10,352      |
| Incentives Paid to County | \$996.81      | \$2,109       | \$2,191       |

| <b>CRISIS INTERVENTION PROGRAM</b> | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|------------------------------------|---------------|---------------|---------------|
| Total Applications Taken           | 254           | 141           | 138           |
| Total Applications Approved        | 190           | 102           | 103           |
| Total Applications Denied          | 56            | 39            | 35            |
| Total Inquiries                    | 0             | 0             | 0             |

| <b>LIEAP</b>                | <b>Oct-24</b> | <b>Sep-24</b> | <b>Oct-23</b> |
|-----------------------------|---------------|---------------|---------------|
| Total Applications Taken    | 0             | 0             | 0             |
| Total Applications Approved | 0             | 0             | 0             |
| Total Applications Denied   | 0             | 0             | 0             |
| Total Inquiries             | 0             | 0             | 0             |

\* Data not available at the time of issue