

<b>Budget Amendments</b>		
<b>September 3, 2024</b>		
<b>FY2023-2024 Budget Amendments</b>		
Medical Examiner Fees	\$ 12,000	
Fund Balance Appropriated		\$ 12,000
*autopsy fees		
<b>FY2024-2025 Budget Amendments</b>		
<b>GENERAL FUND</b>		
Commissioners - Professional Services	\$ 56,400	
Fund Balance Appropriated		\$ 56,400
*to complete feasibility study		
Sheriff - Software Maintenance	\$ 12,320	
NCACP/NC Sheriffs Association Grant		\$ 12,320
*NC Association of Chiefs of Police grants to enhance the performance and wellness of law enforcement agencies and their officers; pays for 12-months service for Essper/Essential Personnel Services software		
Library - Travel	\$ 1,500	
NC LSTA Grant		\$ 1,500
*scholarship to assist an employee to attend annual conference		
College - Capital Improvements	\$ 225,000	
Contribution from College Capital Reserve		\$ 225,000
*critical roof repairs at Student Services Building over swimming pool area		
<b>COLLEGE CAPITAL RESERVE</b>		
Transfer to General Fund	\$ 225,000	
Reserved for Future Projects	\$ (225,000)	
*critical roof repairs at Student Services Building over swimming pool area		
<b>COUNTY CAPITAL PROJECTS FUND</b>		
SCIF - Soccer Complex Project	\$ 109,789	
Interest Earnings		\$ 109,789
*interest earned for the life of the project; earnings are restricted to the State designated project		
<b>ARPA ENABLED FUND</b>		
County Project - Purchase and Renovate Building	\$ 3,500,000	
Contingency - Critical Capital Facility Projects		\$ 3,500,000
*reallocate funds for the purchase of property from RCS and renovate facility		
<b>COVID 19/ARPA GRANT FUND</b>		
Library - Operating Supplies and Program Materials	\$ 5,422	
NC State Library Grant		\$ 5,422
*additional funds received from the State/Federal ARPA Funding for library operations		