

Rutherford County Schools
Fiscal Year 2025-2026
Capital Budget Request

Capital Projects by Priority			
School	Project	Category	Estimated Cost
R-S Central High School	Replace Loop 2 Fire Panel Circuits	Safety	\$ 15,000
East Rutherford High School	Replace Gym Bleachers for ADA Compliance	Civil Rights/ Accessibility	\$ 265,000
CHASE High School	Replace Gym Bleachers for ADA Compliance	Civil Rights/ Accessibility	\$ 265,000
R-S Central High School	Chiller Replacement	Environmental Quality	\$ 200,000
R-S Central High School	Wheelchair Accessibility (Auditorium public access & Stage)	Civil Rights/ Accessibility	\$ 116,500
Cliffside Elementary School	Total Roof Replacement	Environmental Quality	\$ 200,000
District Services	Promethean LED Panel Interactive Boards(annual replace cycle)	School/Student Services	\$ 215,310
Spindale Elementary School	Erosion Control (Playground area)	Safety	\$ 15,000
Forrest Hunt Elementary School	Erosion Control (Playground area & courtyard)	Safety	\$ 25,000
Rutherford Opportunity Center	Cafeteria Roof Replacement	Environmental Quality	\$ 190,000
Rutherfordton Elementary School	Roof Repairs (main entrance & media center)	Environmental Quality	\$ 27,500
Spindale Elementary School	Roof Repairs (Throughout main building)	Environmental Quality	\$ 20,000
CHASE High School	Replace Carpet in Auditorium	Safety	\$ 30,000
CHASE Middle School	Carpet Replacement	Safety	\$ 15,000
Forrest Hunt Elementary School	Cafeteria Floor Tile Replacement	Safety	\$ 8,000
Pinnacle Elementary School	Driveway Stormwater Erosion Repair	Environmental Quality	\$ 15,000
District Services	Maintenance Vehicle Replacements (2 utility trucks)	School/Student Services	\$ 100,000
Harris Elementary School	Car Rider Walkway Awning	Safety	\$ 30,000
Spindale Elementary School	Car Rider Walkway Awning	Safety	\$ 30,000
CHASE High School	Replace Exterior Doors and Hardware (original gym area)	Safety	\$ 14,000
CHASE Middle School	Athletic Scoreboard (soccer/football field)	School/Student Services	\$ 25,000
Total			<u>\$ 1,821,310</u>

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