

RUTHERFORD COUNTY DSS PERSONNEL REPORT
August Service Month

SOCIAL WORK SERVICES

CPS	Caseload	Aug-25	Jul-25	Jun-25	Difference
4425	5	9.88	4.50	6.50	5.38
4417	36	55.28	36.77	33.14	18.51
4438	1	0.00	0.00	0.00	0.00
4170	1	0.00	81.88	81.88	-81.88
4471	0	0.00	0.00	0.00	0.00
4286	22	93.50	89.35	87.25	4.15
4457	0	0.00	0.00	0.00	0.00
4439	1	0.00	0.00	0.00	0.00
4105	1	0.00	47.38	47.38	-47.38
3953	0	0.00	0.00	0.00	0.00
4476	0	0.00	0.00	0.00	0.00
3585	0	0.00	0.00	0.00	0.00
4088	15	6.63	0.00	0.00	6.63
3941	20	22.88	1.50	0.00	21.38
4451	0	0.00	0.00	0.00	0.00
		188.17	285.13	279.90	1.87%

FOSTER CARE/ADOPT	Caseload	Aug-25	Jul-25	Jun-25	Difference
3848	0	0.00	0.00	0.00	0.00
4040	16	81.46	84.71	79.96	-3.25
4270	15	0.00	3.75	5.75	-3.75
3261	20	23.25	0.50	4.00	22.75
3515	16	67.39	16.39	6.01	51.00
4323	11	0.00	23.75	23.75	-23.75
4042	6	0.00	7.25	7.25	-7.25
4023	14	0.75	0.75	0.75	0.00
3179	17	142.16	146.66	122.66	-4.50
3905	19	0.00	0.00	0.00	0.00
3502	13	43.25	1.50	18.25	41.75
4064	13	85.20	44.95	56.45	40.25
2811	15	0.00	18.25	15.25	-18.25
		443.46	348.46	340.08	27.26%

INTAKE/ QA	Aug-25	Jul-25	Jun-25	Difference
1505	0.00	0.00	0.00	0.00
1949	0.00	0.00	0.00	0.00

HSPE/TRAINERS	Aug-25	Jul-25	Jun-25	Difference
3191	0.00	0.75	0.75	-0.75
2219	33.75	30.25	37.75	3.50
	33.75	31	38.5	8.87%

ECONOMIC SERVICES

ADULT MEDICAID	Aug-25	Jul-25	Jun-25	Difference
4181	0.50	1.00	1.00	-0.50
4373	23.75	11.50	6.25	12.25
2963	0.00	0.00	0.00	0.00
4215	45.52	45.77	45.77	-0.25
3393	0.00	1.75	0.00	-1.75
2575	1.39	0.89	0.00	0.50
4241	0.00	0.00	0.00	0.00
4185	0.50	0.00	0.00	0.50
4265	0.75	0.00	0.00	0.75
4470	0.00	0.00	0.00	0.00
3828	0.00	0.25	0.25	-0.25
4349	5.13	5.13	5.13	0.00
3153	0.00	6.25	4.00	-6.25
4174	0.50	0.00	0.00	0.50
3487	3.25	0.00	0.00	3.25
4073	7.25	6.25	6.25	1.00
	88.54	78.79	68.65	12.37%

F&C MEDICAID	Aug-25	Jul-25	Jun-25	Difference
3915	0.00	0.00	0.00	0.00
4217	0.00	0.00	0.00	0.00
4412	0.00	0.00	0.00	0.00
3841	5.00	0.00	0.00	5.00
4184	0.00	0.00	0.00	0.00
3657	0.00	0.00	0.00	0.00
4065	1.00	0.00	0.00	1.00
3406	0.00	0.00	0.00	0.00
1996	0.00	0.00	0.00	0.00
4076	0.00	0.00	0.00	0.00
3824	0.50	0.00	0.00	0.50
4458	0.00	0.00	0.00	0.00
4316	0.00	0.00	0.00	0.00
4266	0.00	0.00	0.00	0.00
3840	0.00	0.00	0.00	0.00
3356	0.00	0.00	0.00	0.00
4111	0.00	0.00	0.00	0.00
4124	0.00	0.00	0.00	0.00
3992	1.75	0.00	0.00	1.75
4188	0.00	0.00	0.00	0.00
4187	1.25	1.00	0.25	0.25
2962	0.00	0.00	0.00	0.00
	9.50	1.00	0.25	850.00%

A

ADULT SERVICES	Aug-25	Jul-25	Jun-25	Difference
-----------------------	---------------	---------------	---------------	-------------------

2666		0.00	0.00	7.50	0.00
3564		31.75	28.00	19.00	3.75
3605		9.50	9.75	31.75	-0.25
2422		5.25	3.25	3.75	2.00
4463		0.00	0.00	0.00	0.00
3432		7.38	7.38	14.88	0.00
		53.88	48.38	76.88	11.37%

CHILD SUPPORT		Aug-25	Jul-25	Jun-25	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		0.00	0.00	0.00	0.00
2384		41.92	43.67	46.17	-4.25
2652		0.00	0.00	0.00	0.00
		41.92	43.67	46.17	-4.01%

CLERICAL/ADMIN		Aug-25	Jul-25	Jun-25	Difference
3997		0.00	0.00	0.00	0.00
2828		2.38	0.00	0.00	2.38
4162		0.00	0.00	0.00	0.00
4376		2.25	0.00	0.00	2.25
3718		40.64	26.14	18.76	14.50
2650		0.00	0.00	0.00	0.00
3959		0.00	0.00	0.00	0.00
3291		0.00	0.00	0.00	0.00
2078		0.00	0.00	37.64	0.00
4083		0.00	0.00	0.00	0.00
3263		0.00	0.00	0.00	0.00
3213		0.00	0.00	0.00	0.00
2984		5.25	0.00	0.25	5.25
4189		0.00	0.00	10.50	0.00
3882		0.00	0.00	0.00	0.00
		50.52	26.14	67.15	93.27%

RESIGNATIONS/RETIREE		Aug-25	Jul-25	Jun-25	Difference
		4	2	5	-3
NEW HIRES		Aug-25	Jul-25	Jun-25	Difference
		5	0	0	5
TRANSFER WITHIN AGENCY		Aug-25	Jul-25	Jun-25	Difference
		2	2	2	0
TERMINATIONS		Aug-25	Jul-25	Jun-25	Difference
B		0	0	0	0

MED TRANS/WF/ENERGY	Aug-25	Jul-25	Jun-25	Difference
3102	2.63	0.00	0.00	2.63
4016	0.00	0.00	0.00	0.00
1973	0.00	0.00	0.00	0.00
4107	0.25	0.25	2.50	0.00
	2.88	0.25	2.50	1052.00%

FNS	Aug-25	Jul-25	Jun-25	Difference
4317	33.25	18.25	18.75	15.00
4018	0.00	3.75	2.25	-3.75
4416	0.00	0.00	0.00	0.00
3344	0.00	0.00	0.00	0.00
4375	0.25	0.25	7.50	0.00
3691	0.00	0.00	0.00	0.00
4469	0.00	0.00	0.00	0.00
4390	0.00	0.00	1.00	0.00
2964	5.00	0.00	0.00	5.00
3952	0.00	0.00	0.00	0.00
4169	0.00	0.00	0.00	0.00
4450	0.00	0.00	0.00	0.00
3246	1.00	0.00	0.00	1.00
4426	0.00	0.00	0.00	0.00
4161	6.38	0.00	0.00	6.38
4322	29.66	47.28	45.40	-17.62
	75.54	69.53	74.90	8.64%

VACANT POSITIONS	Aug-25	Jul-25	Jun-25	Difference
SW III	1	1	3	0
SW IAT	3	4	4	-1
IMC II	4	4	3	0
IMC III	2	1	2	1
IMI II	1	1	1	0
CSS II	1	1	1	0
PA IV	1	1	0	0
	13	13	14	0.00%

Total CPS	188.17	285.13	279.90	1.87%
Total Svcs less CPS	531.09	427.84	455.46	24.13%
Total Child Support	41.92	43.67	46.17	-4.01%
Total Clerical/Admin	50.52	26.14	67.15	93.27%
Total Income Maintenance	176.46	149.57	146.30	17.98%
Agency Total	988.16	1001.96	1001.96	-4.87%