

**RUTHERFORD COUNTY DSS PERSONNEL REPORT**  
**September Service Month**

**SOCIAL WORK SERVICES**

| <b>CPS</b> | <b>Caseload</b> | <b>Sep-25</b> | <b>Aug-25</b> | <b>Jul-25</b> | <b>Difference</b> |
|------------|-----------------|---------------|---------------|---------------|-------------------|
| 4425       | 14              | 15.39         | 11.13         | 4.50          | 4.26              |
| 4417       | 27              | 58.66         | 48.53         | 36.77         | 10.13             |
| 4438       | 0               | 0.00          | 0.00          | 0.00          | 0.00              |
| 4170       | 15              | 0.00          | 0.00          | 81.88         | 0.00              |
| 4471       | 0               | 0.75          | 0.00          | 0.00          | 0.75              |
| 4286       | 10              | 0.00          | 106.25        | 89.35         | -106.25           |
| 4457       | 0               | 0.00          | 0.00          | 0.00          | 0.00              |
| 4439       | 7               | 0.00          | 0.00          | 0.00          | 0.00              |
| 4105       | 0               | 0.00          | 0.00          | 47.38         | 0.00              |
| 3953       | 2               | 1.50          | 0.00          | 0.00          | 1.50              |
| 4476       | 8               | 0.00          | 0.00          | 0.00          | 0.00              |
| 3585       | 0               | 0.00          | 0.00          | 0.00          | 0.00              |
| 4088       | 0               | 0.00          | 7.88          | 0.00          | -7.88             |
| 3941       | 14              | 19.38         | 9.88          | 1.50          | 9.50              |
| 4451       | 0               | 0.00          | 0.00          | 0.00          | 0.00              |
|            |                 | <b>95.68</b>  | <b>183.67</b> | <b>285.13</b> | <b>-47.91%</b>    |

| <b>FOSTER CARE/ADOPT</b> | <b>Caseload</b> | <b>Sep-25</b> | <b>Aug-25</b> | <b>Jul-25</b> | <b>Difference</b> |
|--------------------------|-----------------|---------------|---------------|---------------|-------------------|
| 3848                     | 0               | 0.00          | 0.00          | 0.00          | 0.00              |
| 4040                     | 23              | 53.46         | 75.71         | 84.71         | -22.25            |
| 4270                     | 30              | 0.00          | 1.25          | 3.75          | -1.25             |
| 3261                     | 0               | 0.00          | 39.50         | 0.50          | -39.50            |
| 4412                     | 0               | 1.53          | 0.00          | 0.00          | 1.53              |
| 3515                     | 24              | 0.00          | 46.15         | 16.39         | -46.15            |
| 4323                     | 12              | 8.25          | 0.00          | 23.75         | 8.25              |
| 4042                     | 7               | 12.75         | 0.00          | 7.25          | 12.75             |
| 4023                     | 16              | 97.54         | 1.25          | 0.75          | 96.29             |
| 3179                     | 23              | 4.00          | 123.79        | 146.66        | -119.79           |
| 3905                     | 23              | 74.08         | 0.00          | 0.00          | 74.08             |
| 3502                     | 0               | 71.70         | 60.33         | 1.50          | 11.37             |
| 4064                     | 0               | 10.50         | 69.45         | 44.95         | -58.95            |
| 2811                     | 25              | 333.81        | 6.50          | 18.25         | 327.31            |
|                          |                 | <b>667.62</b> | <b>423.93</b> | <b>348.46</b> | <b>57.48%</b>     |

| <b>INTAKE/ QA</b> | <b>Sep-25</b> | <b>Aug-25</b> | <b>Jul-25</b> | <b>Difference</b> |
|-------------------|---------------|---------------|---------------|-------------------|
| 1505              | 0.00          | 0.00          | 0.00          | 0.00              |
| 1949              | 0.00          | 0.00          | 0.00          | 0.00              |

| <b>HSPE/TRAINERS</b> | <b>Sep-25</b> | <b>Aug-25</b> | <b>Jul-25</b> | <b>Difference</b> |
|----------------------|---------------|---------------|---------------|-------------------|
| 3191                 | 0.00          | 7.75          | 0.75          | -7.75             |
| 2219                 | 80.14         | 68.63         | 30.25         | 11.51             |
|                      | <b>80.14</b>  | <b>76.38</b>  | <b>31</b>     | <b>4.92%</b>      |

**ECONOMIC SERVICES**

| <b>ADULT MEDICAID</b> | <b>Sep-25</b> | <b>Aug-25</b> | <b>Jul-25</b> | <b>Difference</b> |
|-----------------------|---------------|---------------|---------------|-------------------|
| 4181                  | 1.00          | 0.50          | 1.00          | -0.50             |
| 4373                  | 5.00          | 23.75         | 11.50         | 12.25             |
| 2963                  | 0.00          | 0.00          | 0.00          | 0.00              |
| 4215                  | 41.40         | 45.52         | 45.77         | -0.25             |
| 3393                  | 0.00          | 0.00          | 1.75          | -1.75             |
| 2575                  | 0.00          | 1.39          | 0.89          | 0.50              |
| 4241                  | 0.00          | 0.00          | 0.00          | 0.00              |
| 4185                  | 0.00          | 0.50          | 0.00          | 0.50              |
| 4265                  | 0.00          | 0.75          | 0.00          | 0.75              |
| 4470                  | 0.00          | 0.00          | 0.00          | 0.00              |
| 3828                  | 0.00          | 0.00          | 0.25          | -0.25             |
| 4349                  | 5.63          | 5.13          | 5.13          | 0.00              |
| 3153                  | 0.00          | 0.00          | 6.25          | -6.25             |
| 4174                  | 1.50          | 0.50          | 0.00          | 0.50              |
| 3487                  | 0.00          | 3.25          | 0.00          | 3.25              |
| 4073                  | 0.00          | 7.25          | 6.25          | 1.00              |
|                       | <b>54.53</b>  | <b>88.54</b>  | <b>78.79</b>  | <b>12.37%</b>     |

| <b>F&amp;C MEDICAID</b> | <b>Sep-25</b> | <b>Aug-25</b> | <b>Jul-25</b> | <b>Difference</b> |
|-------------------------|---------------|---------------|---------------|-------------------|
| 3915                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4217                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4412                    | 9.50          | 0.00          | 0.00          | 0.00              |
| 3841                    | 0.00          | 5.00          | 0.00          | 5.00              |
| 4184                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 3657                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4065                    | 0.00          | 1.00          | 0.00          | 1.00              |
| 3406                    | 4.75          | 0.00          | 0.00          | 0.00              |
| 1996                    | 1.00          | 0.00          | 0.00          | 0.00              |
| 4076                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 3824                    | 0.00          | 0.50          | 0.00          | 0.50              |
| 4458                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4316                    | 9.25          | 0.00          | 0.00          | 0.00              |
| 4266                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 3840                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 3356                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4111                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4124                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 3992                    | 0.00          | 1.75          | 0.00          | 1.75              |
| 4188                    | 0.00          | 0.00          | 0.00          | 0.00              |
| 4187                    | 0.50          | 1.25          | 1.00          | 0.25              |
| 2962                    | 0.00          | 0.00          | 0.00          | 0.00              |
|                         | <b>25.00</b>  | <b>9.50</b>   | <b>1.00</b>   | <b>850.00%</b>    |

| ADULT SERVICES |  | Sep-25       | Aug-25       | Jul-25       | Difference      |
|----------------|--|--------------|--------------|--------------|-----------------|
| 2666           |  | 0.00         | 7.50         | 0.00         | 38.50           |
| 3564           |  | 46.00        | 45.00        | 28.00        | -28.12          |
| 3605           |  | 16.88        | 5.13         | 9.75         | 3.87            |
| 2422           |  | 9.00         | 0.00         | 3.25         | 0.00            |
| 4463           |  | 0.00         | 0.00         | 0.00         | 13.38           |
| 3432           |  | 13.38        | 22.88        | 7.38         | 62.38           |
|                |  | <b>85.26</b> | <b>80.51</b> | <b>48.38</b> | <b>-100.00%</b> |

| CHILD SUPPORT |  | Sep-25      | Aug-25      | Jul-25       | Difference      |
|---------------|--|-------------|-------------|--------------|-----------------|
| 3619          |  | 0.00        | 0.00        | 0.00         | 0.00            |
| 2238          |  | 0.00        | 0.00        | 0.00         | 0.00            |
| 3104          |  | 0.00        | 0.00        | 0.00         | 0.00            |
| 3472          |  | 0.00        | 0.00        | 0.00         | 0.00            |
| 1827          |  | 0.00        | 0.00        | 0.00         | 0.00            |
| 2743          |  | 0.00        | 0.00        | 0.00         | 0.00            |
| 2384          |  | 0.00        | 5.67        | 43.67        | -5.67           |
| 2652          |  | 0.00        | 0.00        | 0.00         | 0.00            |
|               |  | <b>0.00</b> | <b>5.67</b> | <b>43.67</b> | <b>-100.00%</b> |

| CLERICAL/ADMIN |  | Sep-25       | Aug-25       | Jul-25       | Difference      |
|----------------|--|--------------|--------------|--------------|-----------------|
| 3997           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 2828           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 4162           |  | 0.00         | 0.00         | 0.00         | 0.50            |
| 4376           |  | 0.50         | 2.50         | 0.00         | 43.53           |
| 3718           |  | 46.03        | 40.52        | 26.14        | -40.52          |
| 2650           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 3959           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 3291           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 2078           |  | 0.00         | 8.13         | 0.00         | -8.13           |
| 4083           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 3263           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 3213           |  | 0.00         | 0.00         | 0.00         | 1.00            |
| 2984           |  | 1.00         | 2.00         | 0.00         | -2.00           |
| 4189           |  | 0.00         | 0.00         | 0.00         | 0.00            |
| 3882           |  | 0.00         | 0.00         | 0.00         | 47.53           |
|                |  | <b>47.53</b> | <b>53.15</b> | <b>26.14</b> | <b>-100.00%</b> |

| RESIGNATIONS/RETIREE   |  | Sep-25 | Aug-25 | Jul-25 | Difference |
|------------------------|--|--------|--------|--------|------------|
|                        |  | 7      | 4      | 2      | 3          |
| NEW HIRES              |  | Sep-25 | Aug-25 | Jul-25 | Difference |
|                        |  | 2      | 5      | 0      | -3         |
| TRANSFER WITHIN AGENCY |  | Sep-25 | Aug-25 | Jul-25 | Difference |
|                        |  | 3      | 2      | 2      | 1          |
| TERMINATIONS           |  | Sep-25 | Aug-25 | Jul-25 | Difference |
|                        |  | 2      | 0      | 0      | 2          |

| MED TRANS/WF/ENERGY | Sep-25      | Aug-25      | Jul-25      | Difference      |
|---------------------|-------------|-------------|-------------|-----------------|
| 3102                | 0.00        | 2.63        | 0.00        | 2.63            |
| 4016                | 4.88        | 0.00        | 0.00        | 0.00            |
| 1973                | 0.00        | 0.00        | 0.00        | 0.00            |
| 4107                | 0.00        | 0.25        | 0.25        | 0.00            |
|                     | <b>4.88</b> | <b>2.88</b> | <b>0.25</b> | <b>1052.00%</b> |

| FNS  | Sep-25       | Aug-25       | Jul-25       | Difference   |
|------|--------------|--------------|--------------|--------------|
| 4317 | 15.50        | 33.25        | 18.25        | 15.00        |
| 4018 | 0.00         | 0.00         | 3.75         | -3.75        |
| 4416 | 3.13         | 0.00         | 0.00         | 0.00         |
| 3344 | 0.00         | 0.00         | 0.00         | 0.00         |
| 4375 | 0.00         | 0.25         | 0.25         | 0.00         |
| 3691 | 0.00         | 0.00         | 0.00         | 0.00         |
| 4469 | 0.00         | 0.00         | 0.00         | 0.00         |
| 4390 | 1.25         | 0.00         | 0.00         | 0.00         |
| 2964 | 5.00         | 5.00         | 0.00         | 5.00         |
| 3952 | 0.00         | 0.00         | 0.00         | 0.00         |
| 4169 | 0.00         | 0.00         | 0.00         | 0.00         |
| 4450 | 0.00         | 0.00         | 0.00         | 0.00         |
| 3246 | 0.00         | 1.00         | 0.00         | 1.00         |
| 4426 | 0.00         | 0.00         | 0.00         | 0.00         |
| 4161 | 7.38         | 6.38         | 0.00         | 6.38         |
| 4322 | 28.79        | 29.66        | 47.28        | -17.62       |
|      | <b>61.05</b> | <b>75.54</b> | <b>69.53</b> | <b>8.64%</b> |

| VACANT POSITIONS | Sep-25    | Aug-25    | Jul-25    | Difference    |
|------------------|-----------|-----------|-----------|---------------|
| SW III           | 5         | 1         | 1         | 4             |
| SW IAT           | 5         | 3         | 4         | 2             |
| SWS III          | 1         | 0         | 0         | 1             |
| IMC I            | 1         | 0         | 0         | 1             |
| IMC II           | 6         | 4         | 4         | 2             |
| IMC III          | 1         | 2         | 1         | -1            |
| IMI II           | 1         | 1         | 1         | 0             |
| IMS II           | 1         | 0         | 0         | 1             |
| CSS II           | 1         | 1         | 1         | 0             |
|                  | <b>22</b> | <b>12</b> | <b>12</b> | <b>83.33%</b> |

|                          |        |         |         |               |
|--------------------------|--------|---------|---------|---------------|
| Total CPS                | 188.17 | 285.13  | 279.90  | 1.87%         |
| Total Svcs less CPS      | 531.09 | 427.84  | 455.46  | 24.13%        |
| Total Child Support      | 41.92  | 43.67   | 46.17   | -4.01%        |
| Total Clerical/Admin     | 50.52  | 26.14   | 67.15   | 93.27%        |
| Total Income Maintenance | 176.46 | 149.57  | 146.30  | 17.98%        |
| Agency Total             | 988.16 | 1001.96 | 1001.96 | <b>-4.87%</b> |