

Budget Amendments

January 6, 2025

GENERAL FUND		
Sheriff - Shop with the Sheriff	\$ 5,779	
Shop with the Sheriff Donations		\$ 5,779
*donations received		
Sheriff - Jail Family Support/Reunification Program Expenses	\$ 550	
Donations - Sheriff Jail Family Support Program		\$ 550
*donations received for family reunification program at the jail		
Sheriff - Purchases with Donations	\$ 20,000	
Sheriff Donations		\$ 20,000
*donations received		
Library - Mountains Branch Supplies	\$ 500	
Library - Donations		\$ 500
*donations received for Mountains Branch library		
College - Capital Improvements	\$ 24,200	
Contribution from College Capital Reserve		\$ 24,200
*burn bldg roof replacement and drain installation; health and public services bldg roof drain insert replacements		
COLLEGE CAPITAL RESERVE		
Transfer to General Fund	\$ 24,200	
Reserved for Future Projects	\$ (24,200)	
*burn bldg roof replacement and drain installation; health and public services bldg roof drain insert replacements		
DSS FUND		
DSS - Building Improvements	\$ 28,000	
Fund Balance Appropriated - HVAC Plan		\$ 28,000
*HVAC replacement		
Disaster Adult Essential Services Program	\$ 78,356	
Child Welfare Essential Services Program	\$ 232,627	
Disaster Emergency Rental Assistance Program	\$ 74,724	
Disaster Energy Program	\$ 450,529	
Disaster Adult Essential Services Revenues		\$ 78,356
Child Welfare Essential Services Revenues		\$ 232,627
Disaster Emergency Rental Assistance Revenues		\$ 74,724
Disaster Energy Program Revenues		\$ 450,529
*funding authorization for Hurricane Relief Programs - programs to begin mid-January 2025		
GRANT FUND		
Sheriff STAR Program	\$ 640	
Sheriff STAR Program Donations		\$ 640
*donations received		
TRANSIT FUND		
NCDOT Elderly and Disabled Grant	\$ (9,537)	
NCDOT Work First Grant	\$ (3,575)	
NCDOT Rural Assistance Grant	\$ (13,014)	
Transit - Medicaid Transportation Revenues		\$ 26,126
*adjust grant funding to award letter		

FEMA-4827 PROJECT BUDGET - NC TS HELENE		
NC TS Helene - Salaries Overtime/Benefits	\$ 400,000	
Emergency Management - Fuel/Supplies/EOC and Operations Support	\$ 150,000	
NC TS Helene - Debris Removal Hauling and Monitoring	\$ 11,000,000	
Land Use Agreements for Temporary Debris Sites	\$ 40,000	
FEMA-4827 NC Tropical Storm Helene Reimbursement		\$ 11,590,000
*adjust project budget related to NC Tropical Storm Helene FEMA-4827 project; additional budget amendments		
will be presented monthly the County moves forward with FEMA staff; previously \$3.5M approved for debris removal as of 11/5/2024		
Right of Way Debris estimated at 500k cubic yards as of 11/19/2024		