

Budget Amendments		
July 6, 2026		
	Expense	Revenue
GENERAL FUND		
Veterans - Part Time Salaries and Benefits	\$ 7,881	
Fund Balance Appropriated		\$ 7,881
*carryforward unspent part-time salaries (used grant funds to cover the remainder of the FYE26 year)		
GRANT FUND		
Library - Musical Playspace Grant Expenses	\$ 44,216	
NC LSTA (Library Services and Technology Act) Grant		\$ 44,216
*grant received to create musical playspaces at the county branches		
TRANSIT FUND		
Transit - Part Time Salaries and Benefits	\$ 90,000	
Transit - Fuel	\$ 63,000	
Transit - Telephone	\$ 10,500	
Transit - Marketing	\$ 20,000	
Transit - Scheduling Software	\$ 16,500	
Contribution to Polk County Transit	\$ 200,000	
NCDOT Special Initiative ConCPT Grant		\$ 400,000
*two year grant (total \$800k) to support students with transportation needs to the community college - Spindale and Polk Campus - Year 1 Budget		