

TOTAL FNS COUNTY DSS EXPENDITURES - FNS ADMIN - ANNUALIZED IMPACT

H.R. 1 changed the administrative reimbursement rate from 50% to 25% reimbursement effective FFY 2027 (i.e., beginning October 1, 2026). This spreadsheet shows an annualized (12 month) predicted impact.

ANNUALIZED IMPACT - 12 months

County	Estimated Total Annual FNS Expenditures	<u>Annualized</u> Federal Share (New Match)	<u>Annualized</u> County Share (New Match)	<u>Annualized</u> County Share @ Old 50% Match	<u>Annualized</u> Difference in County Share (New Match minus Old Match)
Rutherford	\$2,142,267	\$535,567	\$1,606,701	\$1,071,134	\$535,567

***Note - Any changes in county budgets that would impact the total FNS Admin spending should be considered in addition to these figures, which are based on SFY2025 spending**

****Note: Total Estimated FNS Expenditures are based on SFY 2025 Actual FNS Expenditures (including DSNAP). Assumption was made that most DSNAP expenditures would have otherwise been FNS expenditures if DSNAP had not occurred.**

