





DSS COMPENSATION TIME  
 CPS CASELOAD NUMBERS  
 PERSONNEL REPORT  
 AS OF 10/13/2024

<i>New Hires</i>						FNS				Empl #	Comp Time
3						4317	0	<b>MED TRANSPORTATION/WORK FIRST/ENERGY</b>			
						4018	0		3102	5.75	
<i>Resignations/Retiree</i>						4017	0		2280	0	
4						3344	0		4016	0	
						3691	0		1973	0	
<i>Transfer W/I Agency</i>						4315	0				
None						3729	0		Current Balance: 5.75		
						774	4.5				
<i>Terminations</i>						4314	0		Prior Balance: 1		
None						4107	0		Difference: 475.00%		
						3434	3.75				
<b>Vacant Positions:</b>						3952	0				
SW III	3 positions					4169	1.75				
SW IAT	3 positions					3246	7.75				
SW Supervisor III	1 position					4161	22.52				
IM Administrator II	1 position					4322	8.75				
IMC II	2 positions					4208	0				
IMC III	1 position										
Custodian	1 position										
PA IV	1 position										
						Current Balance:		49.02			
						Prior Balance:		19.77			
						Difference:		147.95%			
						Total CPS	219.92	188.54	-14.27%		
						Total Ch Svcs	374.80	374.81	0.00%		
						Total Econ Svcs	308.57	312.82	1.38%		
						Total Agency	754.69	779.50	3.29%		