

Budget Amendments		
June 1, 2026		
	Expense	Revenue
GENERAL FUND		
Detention Center - Out of County Inmates	\$ 50,000	
Fund Balance Appropriated		\$ 50,000
*additional costs for housing inmates in surrounding counties - estimated through June 30th		
Sheriff - K9 Supplies	\$ 1,500	
Sheriff Donations		\$ 1,500
*donations received for K9 program		
GRANT FUND		
STAR Program Expenses	\$ 2,850	
STAR Donations		\$ 2,850
*donations received for Sheriff STAR Program		
StreamFlow Rehabilitation Program (StRAP) Expenses	\$ 1,075,000	
NC Dept of Agriculture StRAP Grant		\$ 1,075,000
*grant received for stream debris removal		
COUNTY CAPITAL PROJECTS FUND		
Detention Center Renovations - NC OSBM	\$ 864,241	
Interest Earnings		\$ 864,241
*appropriate project interest earnings estimated through June 2026		
SCHOOL CAPITAL FACILITIES FUND		
RS Central High Gym HVAC Repairs	\$ 1,523,750	
Cool Springs Admin Bldg Boiler Repairs	\$ 402,500	
Chase High Boiler Repairs	\$ 1,207,500	
NCDPI Grants - Helene Capital Recovery Funds		\$ 3,133,750
Helene Capital Recovery Funds - NCDPI Grants for RCS Projects		
SOLID WASTE FUND		
Transfer to Solid Waste Reserve Fund	\$ 2,951,170	
Fund Balance Appropriated - Solid Waste		\$ 2,951,170
*reserve funds for landfill post closure assurance as of 6/30/2026		
SOLID WASTE RESERVE FUND		
Reserved for Post Closure Expenditures	\$ 2,951,170	
Contribution from Solid Waste Fund		\$ 2,951,170
*reserve funds for landfill post closure assurance as of 6/30/2026		