

RUTHERFORD COUNTY DSS PERSONNEL REPORT
January Service Month

SOCIAL WORK SERVICES

| CPS | | Caseload | Feb-26 | Jan-26 | Feb-25 | Difference |
|------------|--|-----------------|---------------|---------------|---------------|-------------------|
| 4425 | | 41 | 0.00 | 14.75 | 0.00 | -14.75 |
| 4438 | | 6 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4496 | | 0 | 43.00 | 38.50 | 0.00 | 4.50 |
| 4518 | | 11 | 8.25 | 6.25 | 0.00 | 2.00 |
| 4471 | | 5 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4457 | | 22 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4439 | | 40 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3953 | | 6 | 0.00 | 0.50 | 0.00 | -0.50 |
| 4513 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3585 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3941 | | 8 | 10.25 | 17.75 | 0.00 | -7.50 |
| 4451 | | 16 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 61.50 | 77.75 | 0.00 | -20.90% |

| FOSTER CARE/ADOPT | | Caseload | Feb-26 | Jan-26 | Feb-25 | Difference |
|--------------------------|--|-----------------|---------------|---------------|---------------|-------------------|
| 3848 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4040 | | 30 | 71.47 | 53.72 | 15.00 | 17.75 |
| 4517 | | 1 | 8.00 | 3.25 | 0.00 | 4.75 |
| 4525 | | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4323 | | 13 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4462 | | 4 | 60.63 | 68.38 | 0.00 | -7.75 |
| 4023 | | 9 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3179 | | 23 | 119.05 | 115.80 | 96.40 | 3.25 |
| 3905 | | 32 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2811 | | 33 | 11.25 | 15.50 | 7.50 | -4.25 |
| | | | 270.40 | 256.65 | 118.90 | 5.36% |

| INTAKE/ QA | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-------------------|--|---------------|---------------|---------------|-------------------|
| 1505 | | 0.00 | 0.00 | 0.00 | 0.00 |

| HSPE/TRAINERS | | Feb-26 | Jan-26 | Feb-25 | Difference |
|----------------------|--|---------------|---------------|---------------|-------------------|
| 3191 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2219 | | 4.25 | 3.25 | 0.00 | 1.00 |
| | | 4.25 | 3.25 | 0.00 | 30.77% |

| ADULT SERVICES | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-----------------------|--|---------------|---------------|---------------|-------------------|
| 2666 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3564 | | 31.00 | 22.75 | 3.50 | 8.25 |
| 3605 | | 0.00 | 0.00 | 20.25 | 0.00 |
| 2422 | | 18.50 | 12.00 | 24.50 | 6.50 |
| 4463 | | 20.75 | 12.00 | 0.00 | 8.75 |

ECONOMIC SERVICES

| ADULT MEDICAID | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-----------------------|--|---------------|---------------|---------------|-------------------|
| 4181 | | 4.26 | 5.01 | 0.00 | -0.75 |
| 4373 | | 0.00 | 1.50 | 0.00 | -1.50 |
| 4215 | | 41.65 | 41.65 | 42.77 | 0.00 |
| 4529 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3393 | | 0.00 | 0.00 | 25.40 | 0.00 |
| 4241 | | 13.50 | 8.00 | 5.26 | 5.50 |
| 4494 | | 0.50 | 0.00 | 0.00 | 0.50 |
| 4265 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4470 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3828 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4530 | | 12.00 | 0.00 | 0 | 12.00 |
| 3153 | | 1.00 | 0.00 | 0.00 | 1.00 |
| 4174 | | 42.51 | 51.51 | 35.15 | -9.00 |
| 3487 | | 1.00 | 2.00 | 0.00 | -1.00 |
| 4073 | | 20.50 | 0.00 | 6.75 | 20.50 |
| | | 136.92 | 109.67 | 115.33 | 24.85% |

| F&C MEDICAID | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-------------------------|--|---------------|---------------|---------------|-------------------|
| 4535 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3915 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4522 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4217 | | 21.88 | 9.50 | 0.50 | 12.38 |
| 3841 | | 41.01 | 28.88 | 2.25 | 12.13 |
| 4184 | | 1.50 | 1.50 | 0.00 | 0.00 |
| 3657 | | 0.00 | 0.00 | 0.25 | 0.00 |
| 4486 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3406 | | 45.13 | 51.00 | 0.00 | -5.87 |
| 1996 | | 27.01 | 24.01 | 6.63 | 3.00 |
| 4076 | | 0.00 | 1.38 | 0.00 | -1.38 |
| 3824 | | 20.25 | 16.75 | 16.25 | 3.50 |
| 4458 | | 5.50 | 5.00 | 0.00 | 0.50 |
| 4316 | | 3.63 | 9.00 | 14.63 | -5.37 |
| 4266 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4514 | | 1.00 | 0.00 | 0.00 | 1.00 |
| 4515 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4495 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3992 | | 42.26 | 24.50 | 0.00 | 17.76 |
| 4187 | | 44.77 | 44.77 | 0.00 | 0.00 |
| 4516 | | 4.50 | 4.25 | 0.00 | 0.25 |
| 2962 | | 0.00 | 18.51 | 0.00 | -18.51 |
| | | 258.44 | 239.05 | 40.51 | 8.11% |

| | | | | | |
|----------|--|--------------|--------------|--------------|---------------|
| 4476 | | 16.88 | 7.88 | 0.00 | 9.00 |
| A | | 87.13 | 54.63 | 48.25 | 59.49% |

| CHILD SUPPORT | | Feb-26 | Jan-26 | Feb-25 | Difference |
|----------------------|--|-------------|-------------|-------------|--------------|
| 3619 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2238 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3104 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3472 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 1827 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2743 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2384 | | 0.00 | 0.00 | 7.13 | 0.00 |
| 2652 | | 0.00 | 0.00 | 2.80 | 0.00 |
| | | | | | |
| | | 0.00 | 0.00 | 9.93 | 0.00% |

| CLERICAL/ADMIN | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-----------------------|--|---------------|---------------|-------------|--------------|
| 3997 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 2828 | | 7.63 | 15.63 | 0.00 | -8.00 |
| 4162 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 4376 | | 5.50 | 5.50 | 0.00 | 0.00 |
| 2650 | | 0.00 | 1.75 | 0.00 | -1.75 |
| 4478 | | 0.00 | 9.00 | 0.00 | -9.00 |
| 3959 | | 99.77 | 80.64 | 0.00 | 19.13 |
| 2078 | | 103.70 | 97.57 | 0.00 | 6.13 |
| 4083 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3840 | | 0.00 | 0.00 | 0.00 | 0.00 |
| 3213 | | 0.00 | 4.25 | 0.00 | -4.25 |
| 2984 | | 5.00 | 1.75 | 10.25 | 3.25 |
| 3882 | | 7.00 | 3.75 | 0.00 | 3.25 |
| | | 228.60 | 219.84 | 0.00 | 3.98% |

| RESIGNATIONS | | Feb-26 | Jan-26 | Feb-25 | Difference |
|---------------------|--|--------|--------|--------|------------|
| | | 3 | 1 | 5 | 2 |

| Retirees | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-----------------|--|--------|--------|--------|------------|
| | | 0 | 0 | 0 | 0 |

| NEW HIRES | | Feb-26 | Jan-26 | Feb-25 | Difference |
|------------------|--|--------|--------|--------|------------|
| | | 4 | 10 | 3 | -6 |

| TRANSFER WITHIN AGENCY | | Feb-26 | Jan-26 | Feb-25 | Difference |
|-------------------------------|--|--------|--------|--------|------------|
| | | 0 | 1 | 1 | -1 |

| TERMINATIONS | | Feb-26 | Jan-26 | Feb-25 | Difference |
|---------------------|--|--------|--------|--------|------------|
| | | 0 | 0 | 0 | 0 |

| TEMPORARY NEW HIRES | | Feb-26 | Jan-26 | Feb-25 | Difference |
|----------------------------|--|--------|--------|--------|------------|
| | | 5 | 4 | 0 | 1 |

| MED TRANS/WF/ENERGY | Feb-26 | Jan-26 | Feb-25 | Difference |
|----------------------------|--------------|--------------|-------------|---------------|
| 3102 | 0.00 | 2.00 | 0.00 | -2.00 |
| 4065 | 26.38 | 12.38 | 0.00 | 14.00 |
| 4016 | 0.00 | 6.00 | 0.00 | -6.00 |
| 4107 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 26.38 | 20.38 | 0.00 | 29.44% |

| FNS | Feb-26 | Dec-25 | Feb-25 | Difference |
|------------|--------------|--------------|--------------|--------------|
| 4317 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4018 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4416 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3344 | 0.00 | 1.00 | 0.00 | -1.00 |
| 4375 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3691 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4390 | 18.63 | 13.00 | 0.00 | 5.63 |
| 2964 | 16.00 | 16.00 | 0.00 | 0.00 |
| 3952 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4169 | 0.00 | 0.00 | 0.25 | 0.00 |
| 4450 | 7.50 | 9.00 | 0.00 | -1.50 |
| 3246 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4426 | 0.00 | 0.00 | 0.00 | 0.00 |
| 4161 | 11.63 | 13.38 | 12.77 | -1.75 |
| 4322 | 0.00 | 0.00 | 3.00 | 0.00 |
| | 53.76 | 52.38 | 16.02 | 2.63% |

| VACANT POSITIONS | Feb-26 | Jan-26 | Feb-25 | Difference |
|-------------------------|-----------|-----------|-----------|---------------|
| SW III | 3 | 3 | 1 | 0 |
| SW IAT | 3 | 2 | 5 | 1 |
| SWS III | 1 | 1 | 2 | 0 |
| IMC II | 2 | 2 | 4 | 0 |
| IMS II | 1 | 1 | 0 | 0 |
| PA V | 1 | 1 | 0 | 0 |
| | 11 | 10 | 12 | 10.00% |

| | Feb-26 | Jan-26 | Feb 25 | Difference |
|---------------------------------|----------------|----------------|----------------|--------------|
| Total CPS | 61.50 | 77.75 | 0.00 | -20.90% |
| Total Svcs less CPS | 361.78 | 314.53 | 167.15 | 15.02% |
| Total Child Support | 0.00 | 0.00 | 9.93 | 0.00% |
| Total Clerical/Admin | 228.60 | 219.84 | 0.00 | 3.98% |
| Total Income Maintenance | 475.50 | 421.48 | 171.86 | 12.82% |
| Agency Total | 1127.38 | 1033.60 | 1149.72 | 9.07% |

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