

**Budget Amendments**

**April 6, 2026**

	Expense	Revenue
<b>GENERAL FUND</b>		
Mtns Branch Library/EMS - HVAC Replacement	\$ 40,230	
Fund Balance Appropriated - HVAC Plan		\$ 40,230
*appropriate reserved funds for replacement unit		
Sheriff - Training	\$ 500	
NCACC Reimbursement		\$ 500
*reimbursement received from insurance for eligible training		
Sheriff - Equipment Purchased with Seizure Funds	\$ 14,297	
NCDOR - Unauthorized Substance Tax Distribution		\$ 14,297
*unauthorized substance tax received		
Sheriff - K9 and Related Supplies/Equipment	\$ 20,000	
Sheriff - Donations		\$ 20,000
*donation received to support an additional K9		
Sheriff - Reading Project	\$ 100	
Sheriff - Donations		\$ 100
*donation received for reading project		
Youth Detention	\$ 40,000	
Fund Balance Appropriated		\$ 40,000
*additional costs anticipated based upon recent invoices		
Detention Center - Out of County Inmates	\$ 400,000	
Fund Balance Appropriated		\$ 400,000
*additional costs for housing inmates in surrounding counties based upon trends through February 2026		
Senior Center - Purchases with Donations	\$ 66,000	
Senior Center Donations		\$ 66,000
*donation received to assist with the construction of a pickleball court		
Senior Center - Senior Games Supplies	\$ 9,885	
Senior Center Senior Games Donations/Registrations		\$ 9,885
*senior games donations/fees to assist with program		
Senior Center - Home Delivered Meals Food and Supplies	\$ 56,064	
Senior Center Meals on Wheels Donations		\$ 56,064
*donations received to support home delivered meals program		
Library - Digital Materials	\$ 10,000	
Digital Bridge Collaborative Grant		\$ 10,000
*grant received to provide staffing or materials to assist with digital navigation/services		

	Expense	Revenue
<b>DSS FUND</b>		
State Foster Care Program	\$ 239,062	
IVE Foster Care Program	\$ 362,776	
Kinship Foster Care Program	\$ 53,705	
State Foster Care Program Revenues		\$ 119,531
IVE Foster Care Program Revenues		\$ 290,221
Kinship Foster Care Program Revenues		\$ 26,853
Contribution from General Fund - Programs		\$ 218,939
*adjust budget to current spending estimates for FYE2026; State/Kinship 50/50 State/County; IVE Foster Care 80/20 State/County		
<b>SCHOOL CAPITAL FUND</b>		
CHASE Middle HVAC Repairs	\$ (52,500)	
RS Central High HVAC Repairs	\$ 52,500	
Pinnacle Elementary HVAC Repairs	\$ (30,000)	
RS Central High HVAC Repairs	\$ 30,000	
*transfer Helene Capital Recovery funds as requested by RCS to NC DPI		
<b>TRANSIT FUND</b>		
Vehicle Replacement	\$ 95,799	
Insurance Proceeds		\$ 63,306
Fund Balance Appropriated		\$ 32,493
*replace total loss van		