

RUTHERFORD COUNTY DSS PERSONNEL REPORT
October Service Month

SOCIAL WORK SERVICES

CPS	Caseload	Nov-25	Oct-25	Sep-25	Difference
4425	39	10.75	0.00	12.26	10.75
4438	4	0.00	0.00	0.00	0.00
4170	47	11.00	0.00	0.00	11.00
4471	11	1.00	1.00	0.00	0.00
4457	5	0.00	0.00	0.00	0.00
4439	38	0.00	0.00	0.00	0.00
4105	4	7.00	0.00	0.00	7.00
3953	9	3.00	0.00	0.00	3.00
3585	0	0.00	0.00	0.00	0.00
3941	10	15.25	0.00	0.00	15.25
4451	5	0.00	0.00	0.00	0.00
		48.00	1.00	12.26	4700.00%

FOSTER CARE/ADOPT	Caseload	Nov-25	Oct-25	Sep-25	Difference
3848	0	0.00	0.00	0.00	0.00
4040	26	74.97	67.21	49.21	7.76
4270	0	0.00	0.00	0.00	0.00
4412	10	9.00	6.75	9.50	2.25
3515	28	16.16	8.28	13.40	7.88
4323	13	0.00	0.00	0.00	0.00
4023	11	28.00	10.25	12.75	17.75
3179	25	128.55	126.05	103.92	2.50
3905	27	2.88	0.00	4.00	2.88
2811	29	0.00	1.00	4.50	-1.00
		259.56	219.54	197.28	18.23%

INTAKE/ QA	Nov-25	Oct-25	Sep-25	Difference
1505	0.00	0.00	0.00	0.00

HSPE/TRAINERS	Nov-25	Oct-25	Sep-25	Difference
3191	4.38	0.00	0.00	4.38
2219	26.89	47.89	80.14	-21.00
	31.27	47.89	80.14	-34.70%

ADULT SERVICES	Nov-25	Oct-25	Sep-25	Difference
2666	0.00	0.00	0.00	0.00
3564	23.75	33.25	46.00	-9.50
4042	0.00	0.00	0.00	0.00
3605	0.00	7.88	16.88	-7.88
2422	1.00	1.00	11.75	0.00
4463	3.50	0.00	0.00	3.50
3432	26.63	20.63	16.63	6.00
4476	0.00	0.00	0.00	0.00
A	54.88	62.76	91.26	-12.56%

ECONOMIC SERVICES

	ADULT MEDICAID	Nov-25	Oct-25	Sep-25	Difference
Atchley, R	4181	23.01	0.00	0.00	23.01
Bailey, W	4373	3.25	6.75	4.00	-3.50
Burgess, C	4215	43.15	43.15	33.52	0.00
Duncan, G	3393	0.00	0.00	0.00	0.00
Gambill, S	2575	0.00	0.00	0.00	0.00
Hicks, M	4241	0.00	0.00	0.00	0.00
McBrayer, J	4265	1.50	0.00	0.00	1.50
Miller, K	4470	0.00	0.00	0.00	0.00
Moore, J	3828	0.00	0.00	0.00	0.00
Ray, T	4349	3.51	2.01	5.63	1.50
Rhom, P	3153	0.75	2.00	0.00	-1.25
Sweda, M	4174	19.88	2.88	0.00	17.00
Wilson, L	3487	0.00	0.00	0.00	0.00
Wilson, R	4073	0.00	6.25	0.00	-6.25
		95.05	63.04	43.15	50.78%

	F&C MEDICAID	Nov-25	Oct-25	Sep-25	Difference
Bowling, S	3915	2.25	0.00	0.00	2.25
Ervin, C	4217	0.00	0.00	0.00	0.00
Fournier, C	3841	0.25	0.00	1.00	0.25
Franklin, E	4184	0.00	0.00	0.00	0.00
Givens, B	3657	0.00	0.00	0.00	0.00
Jones, M	3406	0.00	0.00	0.00	0.00
King, M	1996	1.00	1.00	0.00	0.00
McDaniel, L	4076	0.00	0.00	0.00	0.00
McIlwain, M	3824	0.00	0.00	0.00	0.00
Oaks, S	4458	0.00	2.00	0.00	-2.00
Ormiston, K	4316	0.00	0.00	10.00	0.00
Osborne, J	4266	0.75	0.00	0.00	0.75
Pritchard, L	3840	0.00	0.00	0.00	0.00
Reep, R	3356	0.00	0.00	0.00	0.00
Skipper, J	4124	0.00	0.00	0.00	0.00
Wheat, S	3992	13.25	3.00	0.00	10.25
White, C	4188	0.00	0.00	0.00	0.00
Williams, L	4187	14.63	2.00	0.00	12.63
Wright, H	2962	0.00	0.00	0.00	0.00
		32.13	8.00	11.00	301.63%

	MED TRANS/WF/ENERGY	Nov-25	Oct-25	Sep-25	Difference
Conner, E	3102	0.00	0.00	2.00	0.00
Hall, K	4065	0.00	0.00	0.50	0.00
Kinney, K	4016	0.00	6.38	0.00	-6.38
Morgan, L	4107	0.00	0.00	0.00	0.00
		0.00	6.38	2.50	-100.00%

CHILD SUPPORT		Nov-25	Oct-25	Sep-25	Difference
3619		0.00	0.00	0.00	0.00
2238		0.00	0.00	0.00	0.00
3104		0.00	0.00	0.00	0.00
3472		0.00	0.00	0.00	0.00
1827		0.00	0.00	0.00	0.00
2743		18.25	51.50	40.75	-33.25
2384		0.00	0.00	0.00	0.00
2652		0.00	0.00	0.00	0.00
		18.25	51.50	40.75	-64.56%

CLERICAL/ADMIN		Nov-25	Oct-25	Sep-25	Difference
3997		0.00	0.00	0.00	0.00
2828		14.38	1.00	1.50	13.38
4162		0.00	0.00	0.00	0.00
4376		0.00	0.50	2.50	-0.50
3718		50.28	50.78	60.28	-0.50
2650		0.00	0.00	0.00	0.00
4478		0.00	0.00	0.00	0.00
3959		0.00	0.00	0.00	0.00
3291		0.00	0.00	0.00	0.00
2078		7.63	0.00	0.00	7.63
4083		0.00	1.00	0.00	-1.00
3263		0.00	0.00	0.00	0.00
3213		0.00	3.00	2.00	-3.00
2984		0.00	0.00	0.00	0.00
4189		0.00	0.00	0.00	0.00
3882		0.00	0.00	0.25	0.00
		72.29	56.28	66.53	28.45%

RESIGNATIONS/RETIREE	Nov-25	Oct-25	Sep-25	Difference
	4		4	4
NEW HIRES	Nov-25	Oct-25	Sep-25	Difference
	6		5	6
TRANSFER WITHIN AGENCY	Nov-25	Oct-25	Sep-25	Difference
	0		2	0
TERMINATIONS	Nov-25	Oct-25	Sep-25	Difference
	0		0	0

	FNS	Nov-25	Oct-25	Sep-25	Difference
Beheler, J	4317	12.00	15.50	19.00	-3.50
Brown, D	4018	0.00	0.00	0.00	0.00
Canipe, S	4416	0.63	3.13	3.13	-2.50
Collins, R	3344	0.00	0.00	0.00	0.00
Cox, A	4375	0.00	0.00	0.00	0.00
Dalton, A	3691	0.00	0.00	0.00	0.00
Imes, C	4469	0.00	0.00	0.00	0.00
Logan, B	4390	1.25	1.25	0.25	0.00
Melton, J	2964	26.75	25.25	5.00	1.50
Parker, S	3952	0.00	0.00	0.00	0.00
Rash, K	4169	0.00	5.13	0.00	-5.13
Rushing, A	4450	0.75	4.25	1.75	-3.50
Scoggins, D	3246	0.00	0.00	0.00	0.00
Stacy, C	4426	0.00	0.00	0.00	0.00
Stroup, H	4161	1.88	1.88	0.63	0.00
Thomas, S	4322	15.04	24.54	28.79	-9.50
		58.30	80.93	58.55	-27.96%

VACANT POSITIONS	Nov-25	Oct-25	Sep-25	Difference
SW III	1	5	5	-4
SW IAT	4	5	5	-1
SWS III	2	2	1	0
IMC II	10	8	6	2
IMS II	1	1	1	0
CSS II	1	1	1	0
EA I	2	1	0	1
AO I	1	1	0	0
	21	23	19	-8.70%

	Nov-25	Oct-25	Sep-25	Difference
Total CPS	48.00	1.00	12.26	4700.00%
Total Svcs less CPS	345.71	330.19	368.68	4.70%
Total Child Support	18.25	51.50	40.75	-64.56%
Total Clerical/Admin	72.29	56.28	66.53	28.45%
Total Income Maintenance	185.48	158.35	115.20	17.13%
Agency Total	669.73	597.32	603.42	12.12%

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