

Paula Roach

From: John Morris <jemorris@rcsnc.org>
Sent: Friday, April 24, 2026 3:17 PM
To: Paula Roach
Subject: Capital Project Change Request

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Good Afternoon,

As discussed last month, Rutherford County Schools respectfully requests an amendment to the approved FY 2025–2026 Capital Needs List. These requested changes reflect updated project needs, the availability of alternative funding sources, and prioritization of critical facility improvements.

Items Requested for Removal:

- R-S Central High School Chiller – \$200,000 (*project funded through grant award*)
- ROC Cafeteria Roof – \$190,000
- Spindale Elementary Roof Repairs – \$20,000
- Harris Elementary Car Rider Walkway Awning – \$30,000

Items Requested for Addition:

- R-S Central Paving – \$220,000
- R-S Central Dock Repair – \$9,955
- Cliffside Elementary HVAC Replacement – \$24,387
- Ellenboro Elementary Pressure Switch – \$7,372.30
- East Rutherford High School HVAC – Baseball Fieldhouse – \$7,359
- Chase High School Roof Coating – Football Press Box – \$14,000
- Chase High School Football Roll-up Door – \$11,319.17
- East Middle School Washer Replacement – \$14,589
- Chase Middle School Chiller Tubes / Current Test – \$9,601.10
- East Rutherford High School Paving Repairs - \$14000

Currently this does not utilize the full amount of removed items. However, these revisions do allow the District to redirect available capacity within the existing budget to higher-priority needs, including infrastructure, safety, and operational improvements, while also leveraging external funding where available.

We appreciate your consideration of this request and your continued support of Rutherford County Schools. Please let me know if you need any additional information. If you could please let me know once these items have been approved, we would appreciate it.

Thank you,

John Morris
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