

Rutherford County Airport

Perimeter Fencing (Design/Bid and Construction Phase Services) Project Budget

Grants #TBD  
February 24, 2025

		FY21 NPE	FY22 & FY23 NPE	FY22 & FY23 AIG
<b>A101, ADMINISTRATIVE EXPENSE</b>				
Bid Advertisements	\$1,200.00		\$1,200.00	
	<u>\$1,200.00</u>			
<b>A102, PRELIMINARY ENGINEERING PLANNING &amp; TESTING</b>				
Project Development	\$7,122.00	\$7,122.00		
Documented CATEX	\$8,326.00	\$8,326.00		
	<u>\$15,448.00</u>			
<b>A104, ENGINEERING SERVICES</b>				
Design / Contract Documents	\$15,574.00	\$15,574.00		
Bidding Assistance	\$9,359.00	\$9,359.00		
Construction Administration	\$59,773.00	\$56,727.00	\$3,046.00	
Grant Administration	\$8,053.00		\$8,053.00	
Project Closeout	\$4,536.00		\$4,536.00	
	<u>\$97,295.00</u>			
<b>A106, CONSTRUCTION</b>				
Construction (Estimated)	\$934,394.00		\$316,499.00	\$617,895.00
	<u>\$934,394.00</u>			
<b>Total Budget =</b>		<b>\$97,108.00</b>	<b>\$333,334.00</b>	<b>\$617,895.00</b>
<b>Funding Sources</b>				
FY21 NPE (100% Federal)		\$97,108.00		
FY22 & FY23 NPE (90% Federal)			\$300,000.00	
FY22 & FY23 NPE (10% Local Share)			\$33,334.00	
FY22 & FY23 AIG (95% Federal)				\$587,000.00
FY22 & FY23 AIG (5% Local Share)				\$30,895.00
<b>Total Funding</b>		<b>\$1,048,337.00</b>		