

Budget Amendments		
March 2, 2026		
	Expense	Revenue
GENERAL FUND		
Professional Services - Revaluation Contract	\$ 809,950	
Fund Balance Appropriated		\$ 809,950
*contract amendment requested to include residential parcels to keep the 2027 revaluation project on schedule		
Toms St - Building Repairs/Maintenance	\$ 100,000	
Insurance Proceeds		\$ 100,000
*additional insurance for building damage and contents replacement		
College - Capital Improvements	\$ 489,716	
Contribution from College Capital Reserve		\$ 489,716
*Various ICC Improvements including administration building flooring replacements, campus parking lot resurfacing and to complete welding air compressor project and LLC HVAC repairs		
COLLEGE CAPITAL RESERVE		
Transfer to General Fund	\$ 489,716	
Reserved for Future Projects	\$ (489,716)	
*Various ICC Improvements including administration building flooring replacements, campus parking lot resurfacing and to complete welding air compressor project and LLC HVAC repairs		