

Budget Amendments		
January 5, 2026		
	Expense	Revenue
<b>GENERAL FUND</b>		
Sheriff - Shop with a Cop	\$ 8,549	
Sheriff - Pink Patch Project	\$ 191	
Sheriff - Donations		\$ 8,740
*donations received		
Sheriff - Equipment Purchased with Seizure Funds	\$ 10,991	
Unauthorized Substance Tax Distributions		\$ 10,991
*distributions received		
Detention - Inmate Education	\$ 2,000	
Detention - Donation		\$ 2,000
*donation received to provide inmate education to support workforce readiness and reduce recidivism		
Library - Audio Visual Supplies	\$ 1,335	
Library - Donations		\$ 1,335
*donations received for Yoto players		
<b>DSS FUND</b>		
Disaster Adult Essential Services Program	\$ 15,000	
Disaster Child Welfare Essential Services Program	\$ 100,000	
Disaster Adult Essential Services Program Revenues		\$ 15,000
Disaster Child Welfare Essential Services Program Revenues		\$ 100,000
*additional funding received		
<b>GRANT FUND</b>		
Sheriff - Equipment	\$ 6,652	
Gateway Wellness Foundation		\$ 6,652
*grant to purchase AED equipment for four road patrol vehicles		
Sheriff - STAR Program	\$ 330	
Sheriff - Donations STAR Program		\$ 330
*donations received to support STAR program		
<b>DEBT SERVICE FUND</b>		
Debt Service Payments	\$ 4	
Fund Balance Appropriated - County Debt Service		\$ 4
*appropriate debt service payments for Year 1 of NC TS Helene Cash Flow Loans		
<b>TS HELENE DISASTER RESPONSE AND RECOVERY FUND</b>		
TDA Welcome Center Contents and Improvements	\$ 185,142	
OSBM Grant - TS Helene Capital Grants		\$ 185,142
*grant received for TDA contents and renovations		