

DSS COMPENSATION TIME
CPS CASELOAD NUMBERS
PERSONNEL REPORT
AS OF 03/03/2024

Empl #	Comp Time	Empl #	Comp Time	Empl #	Comp Time
CLERICAL		ADULT MEDICAID		F&C MEDICAID	
3997	0	4226	2.75	4181	8.01
2828	0	2963	60.91	4182	0
4162	0	4215	23.26	4015	0.5
2650	0	3393	41.64	4183	21.75
2213	32.38	2575	20.76	3915	4
3959	0	4241	1.5	3650	14.52
3291	17.25	4185	15.76	3815	0
2078	0	3904	16.02	4217	1.75
4083	6.13	3828	9.51	3841	0
3263	16.89	3153	35.26	4184	7
3213	14.75	4174	19.51	3657	0
4189	17.13	3487	14.75	4065	1.5
3890	0	4073	72.75	3406	0.63
3882	0			1996	46.39
3815	0			4216	0
		Current Balance:	331.63	4076	32.38
Current Balance:	104.53	Prior Balance:	197.69	3824	39.52
Prior Balance:	94.4	Difference:	67.75%	4206	0.5
Difference:	10.73%			3472	0
				4063	0
CHILD SUPPORT				3840	0
3619	0			3356	4.25
2238	0			4111	0
3104	0			4124	0
2964	0			4188	0
1827	0			4187	5.63
2743	0			2962	3.5
2384	0				
2652	0			Current Balance:	183.82
				Prior Balance:	188.84
				Difference:	-2.66%
Current Balance:	0				
Prior Balance:	0				
Difference:	0.00%				

